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Annual Report  
of the  
Town of  
Alexandria  
New Hampshire

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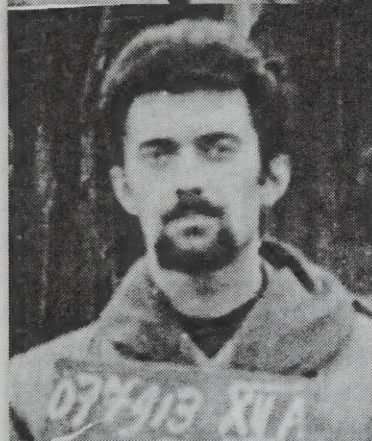
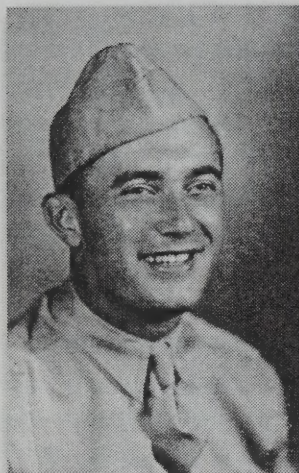
CONCORD, NH

for the Fiscal Year Ending  
December 31, 2004





# Ed Masi



**EDWARD MASI**, inducted May 26, 1942, Newark, NJ. Basic training Camp Croft, SC. Transferred to Camp Hood, TX 893d Tank Destroyer Bn., LA Maneuvers, Shelby, MS. Went overseas, December 1943, to Chudleigh, England.



Was in France in July. Served as sergeant gun commander, 2d platoon, C Co., St. Lo Breakthrough, part of combat team spearhead. First in Paris with 2d French Armored. Did not stay long.

Penetrated Siegfried Line, Ernest Hemingway, as company. In November battle for Vossenach and Kommerscheid. T.O. out of action, captured Nov. 7, 1944.

Marched to Stalag XII A, Limburg. Train bombed in Stalag IIIB, Furstenburg. Took troop train to 1945, entered Stalag. Approximately 4,000 POWs marched five nights, six days to Stalag IIIA, Luckenwald. A bad trip. Liberated by Russian troops, May 7, 1945. Dropped 35 pounds as guest of the 3d Reich. Awards: Purple Heart, Croix de Guerre Etoile, rank of sergeant gun commander.

After the war, Masi held several positions: police officer, Clifton, NJ; chicken farm, Massachusetts; Alexandria police and fire chief, New Hampshire; state motor vehicle inspector, New Hampshire; retired, 1987.

Married with two sons and one daughter, Masi is a "traveling man" and resides in Alexandria, NH.



## DEDICATION

It has become a tradition to show our appreciation to an individual who has made outstanding contributions to the town by dedication of the Annual Town Report. It gives us great pleasure to dedicate this year's report to Ed Masi.

In 1941, Ed was a member of the CCC and fought forest fires in Washington State.

Ed was a prisoner of war during WWII—he was Sergeant of the tank destroyers battalion. While a prisoner, he had three different colors of hair—red, black and white, due to a lack of vitamins. He was liberated by the Russians in 1945 having been held at Stalag X11-A & Stalag X111-B. He lost 35 lbs as a result of a forced march of five nights and six days along with some 4,000 other prisoners.

While living in New Jersey, he was Past Commander of American Legion Post 347 in Clifton. He helped build the post and his and Donna's wedding reception was held there in 1952. Ed was president of the Clifton PBA before he & Donna moved to Massachusetts to raise chicken. He also ran a bottled gas company.

Ed Masi and family moved to Alexandria in 1961 from Clifton, New Jersey. He was a Sergeant on the police force. He became the Chief of Police for Alexandria in 1962 and used his own car as the official cruiser. In 1964, Ed was elected president of the PTA in Bristol and appointed janitor for the Alexandria School. He was the caretaker for all the cemeteries in Alexandria at that time as well. Ed also gave lessons on the trampoline to children at the Bristol Community Center.

In 1966 Ed became Chief of the Alexandria Fire Department. He was instrumental in having the Fire Chiefs Association dinners in Alexandria. At that point in time, many did not even know where Alexandria was. Ed instituted the Halloween party at the local fire station for the children. He and Fletcher DeWolfe were known for their famous cowboy potatoes at the barbecues. Ed worked for the NH Dept. of Safety for 19 years, inspecting school buses.

The building that now houses Newfound Plumbing was, in the sixties, The Country Bell. On Saturday mornings Ed helped at the auctions held there, and on Saturday nights he was the security officer and judged the dance contests held at "The Bell".

In 1952, he married Donna. They had three children; Bonnie, Lance and Chad. Bonnie and Chad live in Port Townsend, Washington and Lance lives in Alexandria. He retired in 1987 and passed away in 1994 at age 77.



## FOREWORD

2004 was a year of gains and losses for the Town of Alexandria. Our most notable loss was that of Nicholas Panaggio, Jr., long time resident and selectman. Dave Schwotzer was chosen to serve in Nick's position until the next town meeting. In February we accepted the resignation of Cindy Williams, our administrative assistant. Our thanks to her for the years of service she gave to the town. After a short stint by Donna Nashawaty, the selectmen hired Christie Phelps from Danbury to fill Cindy's position. Christie has eight years of experience in municipal government, and we look forward to her input. At the writing of this report, Rachel Twombly, the selectmen's secretary, has just tendered her resignation in order to accept the position of administrative assistant for the Town of Groton. We wish her well in this new endeavor.

The Town Pound, Akerman, Copatch (with the exception of curbing) and Kummerer Road bridges were all completed in 2004. The highway crew is to be commended for their work on the Kummerer Road Bridge. The Berry Road Bridge has been started and should be completed by August of 2005. The highway department has moved into its new home on Mundy Road. It is hoped that once the final kinks are worked out, this facility will serve the town for many years to come.

The town went through a revaluation this year, and property owners saw their valuations increase dramatically. The increase in valuation enabled the tax rate to drop from \$23.62 to \$19.18/thousand. It now appears that we meet the requirements of the state that property be taxed according to fair market value. This will be verified in 2006 when the town is reviewed for certification of its assessing practices. Abatement forms are available at the selectmen's office or on the state's website at [www.nh.gov](http://www.nh.gov). These are due by March 1 following the receipt of your second issue tax bill of the year. Applications for elderly exemptions or veteran's credit are available at the selectmen's office as well. In April, forms should be ready for the Low/Moderate Income Property Tax Relief Program. This program gives low/moderate income property owners the opportunity to receive a rebate on a portion of the state education tax.

There were several lawsuits pending with the town at the beginning of 2004. We have resolved all but two of those suits. Hopefully, resolution will be found for the remaining cases soon.

All tax abatements last year, with the exception of one, were handled on the local level by the selectmen, with the assistance of our assessors, Avitar Associates. The town prevailed in the one case that did go to the BTLA.

The town's newsletter continues to be well-received. A Certificate of Excellence was awarded to the town by the Lakes Region Planning Commission for the newsletter's content and purpose, that of keeping residents informed of the activities of the various departments and committees.

Please be reminded that the selectmen meet each Wednesday morning at 8:00 a.m. and the first and third Thursdays at 7:00 p.m. Your attendance at the meetings of any of the town's committees is encouraged. In closing, the selectmen would like to thank the townspeople for their support over the past year in trying to resolve many of the issues that faced the town.

**Paul Desmarteau**

**Robert Bacon**

**David Schwotzer**



## Table of Contents

Town Officers 2005.....	1
Summary Inventory of Valuation (MS-1).....	2
2004 Election Day Minutes.....	3
2004 Town Meeting Minutes.....	4
Statement of Appropriations (MS-2).....	11
Estimated Revenues (MS-4).....	13
Municipal Tax Rate Breakdown .....	15
Administrative Payroll.....	16
Comparison of Appropriations and Expenditures.....	17
Schedule of Town-Owned Property.....	19
School Appropriation Comparison.....	20
Auditor's Report .....	21
Tax Collector's Report.....	22
Town Clerk's Report.....	23
Treasurer's Report .....	25
Inventory of Trust Funds.....	26
Supervisors of the Checklist.....	29
2005 Town Warrant .....	30
Town Budget 2005 .....	33
Supplemental Schedule with 10% Calculation .....	40
Highway Department.....	42
Police Department.....	44
Transfer Station.....	46
Planning Board.....	48
Budget Committee .....	49
Haynes Memorial Library.....	50
Alexandria Volunteer Fire Department .....	52
Alexandria Historical Society .....	54
Health Officer's Report .....	55
Emergency Management.....	56
Tapply-Thompson Community Center.....	57
Wellington State Park.....	58
Newfound Area Nursing Association .....	59
Grafton County Senior Citizens Council, Inc. ....	60
Voices Against Violence .....	61
New Hampshire Humane Society .....	62
Lakes Region Community Services Council.....	63
Lakes Region Planning Commission.....	64
Tri County Community Action Program .....	66
Vital Statistics.....	68
Report to the People of Council District One, Raymond S. Burton, Councilor .....	72
Congressional Delegation .....	73
Telephone Numbers – County and State.....	74
US Government Services .....	inside back cover
Directory for Town Services .....	back cover



**TOWN OFFICERS 2004****MODERATOR**

Dennis Murphy ('05) Resigned, Henry Hall appointed 'til next election

**BOARD OF SELECTMEN**

Robert Bacon ('06)

Paul Desmarteau ('05) Nicholas Panaggio ('05) resigned/deceased David Schwotzer appointed 'til next election

**HIGHWAY DEPARTMENT ROAD AGENT**

William L. Bucklin (Appointed until '06)

There was a typo in last years town report that said 'til '05 but Bill's appointment is until '06.

**TOWN TREASURER**

Wendy-Lee Gonzalez elected, declined to take office, Lisa Cantara appointed ('05)

Fran Skiffington, Deputy Treasurer (appointed)

**TOWN CLERK/TAX COLLECTOR**

Rebecca "Becky" Olney elected for unexpired two-year term ('06)

**CHIEF OF POLICE**

Jeff Musheno (appointed until '07)

**TRUSTEE OF TRUST FUNDS**

Douglas C. Benton ('05)

Suzanne M. Cheney ('06) Cynthia J.H. Williams ('07)

**SUPERVISORS OF THE CHECKLIST**

Loretta N. Brouillard ('06)

Suzanne M. Cheney ('08) George G. Whittaker ('10)

**HEALTH OFFICER**

George G. Whittaker

**PLANNING BOARD**

Lynn Kenney ('05)

John Wiltshire ('05)

Roger Bedard ('06)

Daniel McLaughlin ('06)

Darryl Ellis, ('07

Merry Ruggirello ('07)

Melanie Markiewicz, Planning Board Clerk (appointed)

**MUNICIPAL BUDGET COMMITTEE**

APPOINTED FOR FIRST YEAR MUST ALL BE REELECTED IN 2005

Albert Bean, Arthur Barron, Bill Grout, William Hall,

Sue Hunt, James Telsey and Selectmen's Representative, David Schwotzer

**FOREST FIRE WARDEN**

Arthur Barron

**DEPUTY WARDENS**

Francis Butler

Kenneth Patten

Frederick Platts

Brent Tucker

**EMERGENCY MANAGEMENT**

George G. Whittaker, Director

Edward Skroback, Asst. Director

**SCHOOL BOARD MEMBER**

Suzanne M. Cheney ('07)

**SCHOOL BOARD BUDGET COMMITTEE MEMBER**

Virginia Duggan ('07)



## Summary Inventory of Valuation (MS-1)

Residential Land	\$	60,694,500.00
Land at Current Use Value	\$	1,993,152.00
Commercial/Industrial Land	\$	1,660,900.00
Residential Buildings	\$	95,953,800.00
Manufactured Housing	\$	5,041,600.00
Commercial/Industrial Building	\$	3,765,500.00
Public Utilities	\$	15,354,400.00
<b>TOTAL VALUATIONS BEFORE EXEMPTIONS</b>	<b>\$</b>	<b>184,463,852.00</b>
Elderly Exemption	\$	35,000.00
<b>TOTAL EXEMPTIONS ALLOWED</b>	<b>\$</b>	<b>35,000.00</b>
<b>VALUE ON WHICH MUNICIPAL, COUNTY AND LOCAL EDUCATION TAX IS BASED</b>	<b>\$</b>	<b>184,428,852.00</b>
<b>LESS UTILITIES</b>	<b>\$</b>	<b>15,354,400.00</b>
<b>NET VALUE FOR TAX RATE COMPUTATION ON WHICH STATE EDUCATION TAX IS BASED</b>	<b>\$</b>	<b>169,074,452.00</b>

## Elderly Exemption Breakdown

Number of new applications for elderly exemption 2004	0
Number of elderly exemptions applied in 2004	4

## Veteran's Credit Breakdown

Regular Veteran's Credits at \$100.00 each	84
Totally & Permanently Disabled Credits @\$700.00 ea	4

## Utility Summary

New England Hydro-Transmission Corporation	\$	8,394,000.00
New England Power Company	\$	4,183,400.00
New Hampshire Electric Cooperative	\$	1,485,000.00
Public Service Company of New Hampshire	\$	1,292,000.00
<b>TOTAL VALUATION SUMMARY OF UTILITIES</b>	<b>\$</b>	<b>15,354,400.00</b>

## Current Use Report

Farm land	746.30
Forest land	11,756.88
Forest land w/documentated stewardship	5,283.70
Unproductive land	161.44
Flood/Wetland	511.52
<b>TOTAL ACREAGE IN CURRENT USE</b>	<b>18,459.84</b>

Current Use acres with recreation use	1,666.74
Total Acres Removed from Current Use in 2004	30.70
Total number of parcels in Current Use	363.00



## 2004 ELECTION DAY MINUTES

### MARCH 9, 2004

The ballot clerks were as follows: Marilyn Ramsey and Earlene Wells. Inspectors of Election were Donald Flanders Jr. and Audrey Lilly. Supervisors of the Checklist present were Loretta Brouillard, Suzanne Cheney and George Whittaker. Town Clerk Rebecca Olney and Deputy Moderator Robert Ramsey and Moderator Sherman Wadhams were also present.

The meeting was called to order by Moderator Sherman Wadhams with the polls being declared open at 11:00 a.m. and the warrant being read. There were 1200 official town ballots printed, 1200 School District official ballots received.

The polls closed at 7 p.m. with 569 ballots being cast. At the end of the day, there were 952 registered voters on the checklist.

The counters of the town ballots were as follows: Group 1: Marilyn Ramsey, Ron Olney, Jr. and Loretta Brouillard. Group 2: Suzanne Cheney, Tracy Beaulieu and Earlene Wells. Group 3: Judy Gogurn, Nick Panaggio and Audrey Lilly.

The counters of the School Ballot Group 1: Rebecca Olney, Deborah Kniskern and George Whitaker. Paul Desmarreau as Alternate.

Article 1: The results of the election were announced at 1:15 a.m., on March 10, 2004 by Deputy Moderator Robert Ramsey. Those elected were as follows:

Selectman for 3 years .....	Robert L. Bacon
Town Clerk/Tax Collector for Un-expired 2 year term .....	Rebecca "Becky" Olney
Town Treasurer for 1 Year .....	Wendy-Lee Gonzalez
Moderator for 1 Year .....	Dennis Murphy
Trustee of Trust Funds for 7 Years .....	Cynthia J.H. Williams
Supervisor for Checklist for 6Years .....	George Whittaker
Sexton of Cemeteries for 1 Year .....	Jeffrey Farmer
Budget Committee for 7 Years .....	Cynthia J.H. Williams
Budget Committee for 1 Year .....	Bill Hall
Planning Board for 3 Years .....	Darryl Ellis
	Merry Ruggirello
Planning Board for 1 Year .....	Lynn Kenney

Article 2: The results of the Newfound Area School District Officials and Ballots questions were announced—  
(Alexandria's results are one of seven towns.)

Article 2: Yes 112	Article 3: Yes 116
No 129	No 122
Article 4: Yes 127	Article 5: Yes 138
No 113	No 103
Article 6: Yes 119	Article 7: Yes 106
No 133	No 119

Motion by Marilyn Ramsey to adjourn at 1:30 a.m. and to reconvene on March 11, 2004, at 7:00 p.m., seconded by Ronald Olney, Jr., so voted.

Respectfully submitted,

Rebecca R. Olney  
Alexandria Town Clerk



## TOWN MEETING MARCH 11, 2004

The reconvened meeting was held at the Newfound Memorial Middle School on March 11, 2004 at 7:00 p.m. The meeting was called to order by Deputy Moderator Dennis Ford. The Pledge of Allegiance to the flag was led by Dennis Ford. Everyone was welcomed to the 2004 Town Business Meeting by Deputy Moderator Dennis Ford who was filling in for Sherman Wadhams. Dennis said that "I have a lot of respect for Sherm, who would have liked to have been here for his final Town Meeting but his health made it impossible for him to attend." Rebecca Olney our Town Clerk will be taking the minutes for tonight's meeting. I would like to introduce the individuals up on stage, they are: Donna Nashawaty, Selectman's Assistant, Nicholas Panaggio, Jr., Deborah Kniskern, and Paul Desmarteau. Deb Kniskern is presented with flowers for her dedication and work done while she was a Selectman. The Pledge of Allegiance to the Flag was lead by Dennis Ford.

Supervisor of Checklist read results of School election results and Town Election Results.

Motion made by Donald Akerman to Reconvene Meeting, Seconded by Martha Hunt, So moved.

Rules of House Established by Dennis Ford Moderator:

- \*When make a motion, need to stand, wait to be called on by the moderator, state name and you will hold the floor till sit down,
- \*Use microphone when speaking,
- \*Address Moderator at all times,
- \*Amendments to Articles need to be submitted in writing, signed by motion maker,
- \*Discussion must be germane to tonight's business,
- \*Make amendment in affirmative, i.e. yes vote or no vote so that things will be clear,
- \*Voice vote will be first,
- \*Standing vote if it is too close to call, Ballot vote by Roberts Rules if 5 people request or 2/3 of Standing Vote,
- \*Tie Vote is defeated motion.

Motion made by Donald Akerman to accept the above listed rules as read, 2<sup>nd</sup> by Charles Gilbert, so moved.

Motion made by Donald Akerman to bring Article 29 to front of order of tonight's meeting because of its controversial nature and needs to be addressed when everyone is here instead of later in the night when everyone is gone home or too tired to care. 2<sup>nd</sup> Judy Lacasse, so moved.

Article 29: Motion made by Donald Akerman, 2<sup>nd</sup> by James Akerman, To see if the Town will vote to adopt the following building notification ordinance proposed by the Selectmen including penalty and administrative provisions: To promote the health, safety and general welfare of the Town by regulating the construction of buildings thereon in the Town of Alexandria, New Hampshire. This ordinance first enacted by the voters of the town of Alexandria at the Town Meeting on March 13, 1979 and amended November 1986 and September 2003 by the Board of Selectmen.

1. The Selectmen shall issue all building permits in accordance with the Town of Alexandria's regulations. No permit shall be issued for the erection of any structure greater than ninety nine (99) square feet unless the proposal complies with the provisions of then Town of Alexandria Zoning Ordinance Policies, and meets all other requirements.
2. Any owner of real estate who plans to construct, structurally enlarge, move or locate a building or structure, including prefabricated and mobile homes, or increase the number of dwelling units in a building, or change the use thereof shall NOT LESS THAN TWENTY ONE (21) DAYS PRIOR TO COMMENCEMENT OF SUCH ACTION file with the Board of Selectmen an application for building permit which shall clearly indicate the nature of the proposed plans. Ordinary maintenance and repairs to exiting buildings and structures are exempt from filing.



3. Applications for permits shall include the following:

- A. The dimensions of the lot including road frontage
- B. Location of proposed new construction
- C. Location of existing building (s) with proposed addition (s)
- D. An access permit signed by the Planning Board and the Road Agent
- E. A state approved Septic System
- F. Any other requirements mandated by a higher level of government
- G. Subject: NH Energy Code (Ref. NH RSA 155-D)

The New Hampshire Energy Code originally enacted in 1979 and amended/updated by the Legislature in 1986, is designed to promote energy efficiency in most new construction. While the Code requires a minimum level of energy performance for new buildings (also additions) heated/cooled by fossil fuels, it is not intended to infringe on the freedom to design and build to meet ones needs.

Since the Town of Alexandria has not yet adopted a Building Code, it is a requirement that plans and specification for new building construction and additions, subject to the energy code, be submitted for approval to the Public Utilities Commission prior to the issuance of a Building Permit.

This is done by contacting the Program Manager of the NH Public Utilities Commission, 8 Old Suncook Road, Concord, NH 03301-5185 or phone 603-271-2431 and requesting the kit that is provided by them and must be completed by the applicant. Approval will be given directly to you and you must provide this office with a copy of the approved application. We will then be in a position to process your building permit, provided all other state and local regulations have been complied with.

Obtaining this approval is not unlike gaining the necessary State approval septic system plans, where applicable. We suggest you submit the application in the same time frame so as to avoid any delay in the start of construction.

- 4. No building intended or designed for any public use or congregation of people shall be erected, altered, or used for any purpose which does not provide adequate exits, as described in Chapters 155 and 156, New Hampshire Revised Statutes, Annotated, 1955, and in regulations of the New Hampshire Fire Marshal's Office.
- 5. Permits shall be void if a substantial start of construction has not been made within 1 year after approval.
- 6. Penalties:  
Upon any well-founded information that this ordinance is being violated, the Selectmen shall take immediate steps to enforce the provisions of this ordinance by seeking an injunction in the Superior Court or by any other appropriate legal action. Whoever violates any of the above regulations may be punished upon conviction by a fine not exceeding \$100.00 for each day of each violation, plus all legal costs in connection with settling the issue.
- 7. The intent of the above ordinance being to allow lead-time for the provision of mandated services, maintain the health, welfare and safety of all its citizens.
- 8. Enactment of the above ordinance shall automatically rescind enactment if article #23 in town warrant appearing in annual report for fiscal year ending December 31, 1971 relative to building permits or "intents to build".
- 9. This ordinance shall take effect upon its adoption.
- 10. This ordinance may be changed by public hearing.

Nick Panaggio said that the date needs to be clarified because it is wrong, currently it is March 13, 1979, and it should be March 13, 1971. This is not a Zoning Ordinance; it is a clarification of the Building Permit process. It spells out things that are not spelled out in our current Building Permit Process. We are trying to put a viable building permit process in place with this. The differences would be:



<u>Currently</u>	<u>New</u>
Penalty \$10	\$100
Days to Comply 160	21
Houses per Year 2	8
Per Builder	

David Schwotzer said that this is a precursor to Zoning and Building Codes, opening the door to Zoning. Helen Kaye asked, "If you wanted to build a 10' x 10' garden shed would you need a permit?" Nick Panaggio said, "Yes."

Motion by Bob Bacon to move the Question, 2<sup>nd</sup> by Michael Oeschger, so moved, Article 29 fails.

Article 3: Motion made by Donald Akerman, 2<sup>nd</sup> by Charles Gilbert, to see if the Town will vote to raise and appropriate \$10,525, for Governmental Accounting Standards Board (GASB), Article passes.

Article 4: Motion made by Donald Akerman, 2<sup>nd</sup> by John Bomster, to see if the Town will vote to raise and appropriate \$472,408, for General Government expense,

Motion made by Donald Akerman to amend to \$465,000, for General Government expense, Bill Grout 2<sup>nd</sup>, this is a change of \$7,405. Bob Bacon wants to know how they arrived at the number? Nick Panaggio comments about the reassessing of the town since our sales Ratio is 73% of FMV we are required to reassess. If we don't voluntarily reassess, the State could step in and tell us who to use and which software to use. Right now we are able to use our current software and their assessors. We are getting some of our money back from the Bonding company for the suit with Nyberg, approximately \$100,000.

Moderator to Mr. Akerman, do you wish to withdraw your original amendment? Mr. Akerman says does not. Vote on the amendment fails.

Vote on the Original Article,

Motion by Howard Hamel to amend as follows, 2<sup>nd</sup> by Bill Hall: cut Budget by \$127,063 change to \$345,345.

John Bomster warns about across the board cuts that have no clear purpose because certain things can't be cut such as Bond Debt, Health Insurance, FICA/Medicare, Property Reassess etc...

Moderator, vote on above motion to cut Budget to \$345,345, motion fails.

Motion made by Arthur Barron for Ballot Vote on above motion,  
Moderator asks for Standing Vote, motion fails.  
Arthur Barron withdraws Motion for Ballot Vote.

Motion made by John Bomster to move the question on the original Article 4, 2<sup>nd</sup> by Fran Butler, so moved, Article 4, so voted.

Article 5: Motion made by James Akerman, 2<sup>nd</sup> by Charles Gilbert, to see if the Town will vote to have the Salary of the Town Clerk/Tax Collector raised to \$36,000.

Judy Goguen addresses the Town, why do you want to take her raise away? She was promised this amount, she works her tail off, she's in there until all hours of the day and night and you pay the secretary \$39,000.00?

Moderator asks if there is any more discussion, hearing none, Motion voted no.

Article 6: Motion made by James Telsey, 2<sup>nd</sup> by Eric Lucas, to see if the Town will vote to raise and appropriate \$61,490, for the operation of the Town Clerk/Tax Collector's Office,



Motion made by Melanie Shokal, 2<sup>nd</sup> by Michael Oeschger to amend Membership/Dues from \$1,200 to \$2,668,

Nick Panaggio said I am the one that reduce this line item; it's enough for what she needs.

Rebecca Olney addresses the Moderator and explains that this number includes tax bills, both conferences, spring workshop, certification, dues, law books and red books that are required in the office. The \$1200 that Nick cut the number back to does not even cover the two conferences that I am required to go to as a Town Clerk/Tax Collector. If the Town does not allow for it in my Budget, then it will come out of the Town's Budget by Statute. My conferences aren't "boondoggles" as Nick refers to them. I am required to go to them. I know that people may not like getting their tax bills, but I have to print them out and mail them.

Moderator re-reads the amendment, voice vote to close to call, asks for a standing vote, amendment passes, new bottom line for \$62,958.00, so voted.

Article 7: Motion made by Eric Lucas, 2<sup>nd</sup> by Bob Bacon to see if the Town will vote to raise and appropriate \$162,350, to purchase new Grade for Highway Department and to authorize the issuance of not more than \$82,350 in bonds or notes and to authorize Selectmen to withdraw \$80,000 from Capital Reserve Fund created for this purpose. 2/3 Ballot vote required,

8:50 Begin the Ballot Vote: George Whittaker explains Ballot voting procedure:

Pink Ballots

A-L ( L. Brouillard)

M-Z (1 S. Cheney)

9:30 back on the record.

Motion by John Bomster, 2<sup>nd</sup> by Katrina Harris to move on in the meeting and continue while the time is lapsing on the polls being open for the ballot vote and the supervisors are tallying the results, so moved.

Article 8: Motion made by Donald Akerman, 2<sup>nd</sup> by James Akerman to see if the Town will vote to raise and appropriate \$8,000, to purchase a sprayer system for ice and dust control,

Paul Desmarteau asks if is okay to allow Kevin Barnet, Sales Representative for the sprayer system to speak at the meeting?

Motion made by Michael Oeschger, 2<sup>nd</sup> by John Bomster to allow him to speak, so moved.

Moderator moves the question after discussion of its various attributes, Article 8, so voted.

Article 9: Motion made by Donald Akerman, 2<sup>nd</sup> by James Akerman to see if the Town will vote to raise and appropriate \$985,000, for the construction cost to build a replacement bridge on Berry Road (80% of this amount or \$788,000 will be reimbursed by the State of New Hampshire, Dept. of Transportation). Final cost to the Town is \$197,000,

Bob Bacon asks if don't do it this year what happens? Nick responds, we won't get the money till 2008 and we go to the end of the line.

Moderator moves the question, so moved Article 9, so voted.

Article 10: Motion made by Donald Akerman, 2<sup>nd</sup> by Eric Lucas to see if the Town will vote to raise and appropriate \$161,000, engineering and repair of two bridges on Brook Road,

Moderator, 9:55 p.m. polls are closed on the ballot vote for Article 7, you may now count the ballots.

Dave Richardson asks why can't we build the bridges ourselves? Deb Kniskern said that a lot of people have come and worked on other bridges such as Steve Leary and Larry Sharp and others. We welcome any help that we can get but the Highway departments have other jobs to do as well, and are not engineers and certain jobs require certain levels of expertise.



Moderator moves the question, Article 10 so voted.

Article 11: Motion made by Donald Akerman, 2<sup>nd</sup> by Lucy Ford to see if the Town will vote to raise and appropriate \$336,016, for the maintenance, sealing, reconstruction and plowing of all Class V town Roads. Of this amount, for the maintenance, sealing, reconstruction and plowing of all Class V town Roads. Of this amount, \$68,579, will be reimbursed by the Highway block grant the remaining \$267,437, to be raised by taxation, so voted

Article 12: Motion made by Bert Hirtle, 2<sup>nd</sup> by Katrina Harris to have the position of Police Chief elected by the voters beginning at the 2005 town meeting. The position to be elected for a term of 3 years; voted no.

Article 7: Tally is in from the Ballot vote, there were 191 ballots cast: Yes: 82 and No: 109 Article 7 Fails.

Therefore need to go back and amend Article 11 to be 356,016, which puts \$20,000 back into Equipment Maintenance.

Motion to reconsider Article 11 Donald Akerman, 2<sup>nd</sup> by James Akerman, so moved,  
New amount to be raised by taxation is changed to \$287,437, and total bottom line changes to \$356,016.

Motion by Nick Panaggio to accept the above changed numbers, 2<sup>nd</sup> by John Bomster, so voted.

Article 13: To see if the Town of Alexandria will vote to require the position of Police Chief to be full time.

Various discussions about the Chief's changing his hours from full-time to part-time and the Lt. now being the full time officer instead. The Chief says that this gives the town the best of both worlds and 7 days a week coverage. Also, mutual aid to other towns is something that we have a legal, moral and ethical obligation to do and we would want the same in return should we need it some day. Very strong support from numerous citizens of the job that the police department does.

Judy Goguen, Point of Order, need to have a Motion and 2<sup>nd</sup> to discuss Article 13.

Moderator, "Would you addressing the Akerman's?" "So Moved" Donald Akerman, 2<sup>nd</sup> by James Akerman

Paul Desmarteau moves the question, Eric Lucas 2<sup>nd</sup>, so moved, Article 13 Fails.

Motion by Cindy Williams 2<sup>nd</sup> by Judy Lacasse to move Article 26 out of order because it requires a ballot vote, so moved.

Article 26: To see if the Town will vote to establish an official budget committee per RSA 32:14 I. The official budget committee shall consist of six (6) at-large members. The Moderator shall appoint these at-large members to serve until the next annual town meeting. RSA 669:17. The priority for these appointments given to the current members of the elected Advisory Budget Committee. The formal election of members for staggered terms begins at the following annual meeting and must be by official ballot. RSA 32:15, III,

John Bomster, the current one is working fine, it's not broke, don't fix it.

Charlotte Telsey, I was on Pelham Municipal Budget Board for 6 years and we knew every aspect of the budget. I would not recommend it for this Town now because they're not ready for it.

Donald Akerman moves the question, so moved.

10:55p.m. Ballot vote.

11:17 Back on the record.

Donald Akerman motion to move on, 2<sup>nd</sup> James Akerman.

Article 14: Motion made by James Akerman, 2<sup>nd</sup> by Charles Gilbert to see if the Town will vote to raise and appropriate \$97,700, for the operation of the Alexandria Police Department,



Motion made by Henry Hall to change number from \$97,700 to \$86,800, reducing by \$10,900.

Sonja Bomster asks why and where does the \$10,900 need to be cut from? Henry says, don't care that's how much his budget was last year.

Chief responds that dispatch costs have increased, legal fees have increased, computer crashed, new officer and the office is busier than before because people are actually calling the police where they didn't before.

Motion to move the question Judy Lacasse, 2<sup>nd</sup> Donald Akerman, so moved.

Vote on the amendment to decrease by \$10,900 amendment fails.

Motion to move the question on the original Article 14, James Akerman, 2<sup>nd</sup> John Bomster, so moved, so voted.

Article 15: Motion made by Bob Bacon, 2<sup>nd</sup> James Akerman, to see if the Town will vote to raise and appropriate \$117,854, for the operation of the Transfer Station; John Bomster would like to relay a vote of confidence to Doug for an excellent job. So voted.

Article 16: Motion made by Jim Telsey, 2<sup>nd</sup> James Akerman, to see if the Town will vote to raise and appropriate \$13,100, for the maintenance of the Cemeteries, so voted.

Article 17: Motion made by James Akerman, 2<sup>nd</sup> Donald Akerman, to see if the Town will vote to raise and appropriate \$13,240, for operation of the Planning Board, so voted.

Article 18: Motion made by Donald Akerman, 2<sup>nd</sup> James Akerman, to see if the Town will vote to raise and appropriate \$7,320, for operation of the Elections, so voted.

Article 19: Motion made by James Akerman, 2<sup>nd</sup> Phil Hollis, to see if the Town will vote to raise and appropriate \$11,800, for operation of the Office of Emergency Management. Skip Reilly is this matching funds coming back? Ed Skroback: page 69 explains funds breakdown. So voted.

Article 20: Motion made by Donald Akerman, 2<sup>nd</sup> James Akerman, to see if the Town will vote to raise and appropriate \$1,900, for department for the Health Officer, so voted.

Article 21: Motion made by Donald Akerman, 2<sup>nd</sup> John Bomster, to see if the Town will vote to raise and appropriate \$115,000, for the Capital Reserve Funds:

Police Cruiser Fund	5,000
Highway Fund	55,000
Town Building Fund	50,000
Town Dump Closure Fund	5,000

Motion by John Bomster, 2<sup>nd</sup> Michael Oeschger to amend by eliminating Highway Department Contribution from \$115,000, and changing contribution Capital Reserve funds to \$60,000.

Moderator 11:57p.m. Polls are closed for ballot vote on Article 26 you may now tally the votes.

Donald Akerman should add \$80,000 to Highway Capital Reserve fund then we could by grader next year free and clear.

Motion to move the question on amendment by Donald Akerman, 2<sup>nd</sup> Lucy Ford, voted no.

Motion to move question on original Article 21 by Bob Bacon, 2<sup>nd</sup> James Akerman, so voted.

Article 26: Results: Total Votes Cast: 138  
 Yes: 87  
 No: 51

So voted.



**Article 22:** Motion made by Donald Akerman, 2<sup>nd</sup> James Akerman, to see if the Town will vote to raise and appropriate \$8,000, for proposed plans to be presented at the 2005 town meeting to construct a municipal building. This will include a feasibility study and space needs utilizing the schematic plans,

Lucy Ford, is this for a new set of plans? Paul Desmarreau: Yes, New set of plans.

Cindy Williams: In '99 appropriated \$20,000 for Engineering Study with Simon and Delia which cost \$6,700, the rest was put into Reserve. Two years ago paid \$5,000 to get plans ??? Money wasn't expended, so went away because you can't carry over for more than 2 years. \$8,000 is estimated cost of Plans for next year. Moderator moves the question, so moved, so voted.

**Article 23:** Motion made by Donald Akerman, 2<sup>nd</sup> John Bomster, to see if the Town will vote to raise and appropriate \$12,375, for the Town of Alexandria Volunteer Fire Department (AVFD) for the provision of fighting and prevention services and to continue the lease of the 1999 International Tanker to the AVFD, all pursuant the agreement between the Town and the AVFD, so voted.

**Article 24:** Motion made by Donald Akerman, 2<sup>nd</sup> by Charles Gilbert to see if the Town will vote to raise and appropriate \$14,945, for support and recreation Tapply-Thompson Community Center (\$12,945) and Wellington State Park Entry (\$2,000), Wellington Park criteria has changed this year to included residents and or Taxpayers of Alexandria, so voted.

**Article 25:** Motion made by Charles Gilbert, 2<sup>nd</sup> James Akerman by to see if the Town will vote to raise and appropriate \$12,860, for the following Welfare Agencies: so voted.

*Newfound Area Nursing Association:	\$8,350	
*Voices Against Violence	1,260	
*Plymouth Regional Clinic	1,000	
*Lakes Region Community Services	600	
*Grafton County Senior Citizens	650	
*Tri-County Cap		1,000

**Article 27:** Motion made by Charles Gilbert, 2<sup>nd</sup> James Akerman, Are you in favor of increasing the board of selectmen to 5 members? Pursuant to RSA 41:8-b.,

Ben Shattuck thinks we should table till next year and go home. Bob Bacon 2<sup>nd</sup> then withdraws in interest of knowledge.

Nick reads RSA 41-8:c when Petition is submitted, need to hold meeting within 10 days.

Motion by Ben Shattuck to table motion until next year, 2<sup>nd</sup> by Lucy Ford, so voted.

**Article 28:** Motion made by Donald Akerman, 2<sup>nd</sup> James Akerman, to change the building permit ordinance application wording from dwelling (a burden to resident only, not commercial) to the word BUILDING.,

Motion by Skip Reilly to table till next year, 2<sup>nd</sup> by Bill Hall, motion fails.

Motion to move the question by Lucy Ford, 2<sup>nd</sup> by Bob Bacon,

More discussion about the word building,

Motion to move the question by Cindy Williams, 2<sup>nd</sup> by Bob Bacon, so moved, vote fails.

Motion to adjourn by John Bomster, 2<sup>nd</sup> James Akerman, so moved. 12:40 a.m. March 12, 2004.

Respectfully submitted,

Rebecca R. Olney  
Alexandria Town Clerk



MS-2

1	2	3	4	5
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations As Voted	For Use By Department of Revenue Administration
GENERAL GOVERNMENT		XXXXXXXXXX		XXXXXXXXXX
4130-4139	Executive	4,6	55,750	
4140-4149	Election, Reg. & Vital Statistics	18	7,320	
4150-4151	Financial Administration	3,4,6	151,440	
4152	Revaluation of Property	4	66,750	
4153	Legal Expense	4	24,000	
4155-4159	Personnel Administration	4	136,530	
4191-4193	Planning & Zoning	17	13,240	
4194	General Government Buildings	4,22	19,900	
4195	Cemeteries	16	13,100	
4196	Insurance	4	12,600	
4197	Advertising & Regional Assoc.			
4199	Other General Government			
PUBLIC SAFETY		XXXXXXXXXX		XXXXXXXXXX
4210-4214	Police	14	97,700	
4215-4219	Ambulance	4	17,262	
4220-4229	Fire	4,23	22,071	
4240-4249	Building Inspection			
4290-4298	Emergency Management	19	11,800	
4299	Other (Including Communications)	4	1,000	Forest Fire
AIRPORT/AVIATION CENTER		XXXXXXXXXX		XXXXXXXXXX
4301-4309	Airport Operations			
HIGHWAYS & STREETS		XXXXXXXXXX		XXXXXXXXXX
4311	Administration			
4312	Highways & Streets	8,11	364,016	
4313	Bridges	9,10	1,146,000	
4316	Street Lighting	4	1,800	
4319	Other			
SANITATION		XXXXXXXXXX		XXXXXXXXXX
4321	Administration	15	19,698	
4323	Solid Waste Collection			
4324	Solid Waste Disposal	15	98,156	
4325	Solid Waste Clean-up			
4326-4329	Sewage Coll. & Disposal & Other			
WATER DISTRIBUTION & TREATMENT		XXXXXXXXXX		XXXXXXXXXX
4331	Administration			
4332	Water Services			
4335-4339	Water Treatment, Conserv. & Other			
ELECTRIC		XXXXXXXXXX		XXXXXXXXXX
4351-4359	Electrical Operations			

MS-2

1	2	3	4	5
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations As Voted	For Use By Department of Revenue Administration
<b>HEALTH</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4411	Administration	20	1,900	
4414	Pest Control	4	2,100	
4415-4419	Health Agencies & Hosp. & Other	25	12,860	
<b>WELFARE</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4441-4442	Administration & Direct Assist.	4	9,500	
4444	Intergovernmental Welfare Pymnts			
4445-4449	Vendor Payments & Other			
<b>CULTURE &amp; RECREATION</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4520-4529	Parks & Recreation	24	14,945	
4550-4559	Library			
4583	Patriotic Purposes	4	175	
4589	Other Culture & Recreation			
<b>CONSERVATION</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4611-4612	Admin.& Purch. of Nat. Resources			
4619	Other Conservation			
4631-4632	REDEVELOPMNT & HOUSING			
4651-4659	ECONOMIC DEVELOPMENT			
<b>DEBT SERVICE</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4711	Princ.- Long Term Bonds & Notes	4	25,000	
4721	Interest-Long Term Bonds & Notes	4	19,788	
4723	Int. on Tax Anticipation Note			
4790-4799	Other Debt Service	4	600	
<b>CAPITAL OUTLAY</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4901	Land			
4902	Machinery, Vehicles & Equipment			
4903	Buildings			
4909	Improvements Other Than Bldgs			
<b>OPERATING TRANSFERS OUT</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4912	To Special Revenue Fund			
4913	To Capital Projects Fund			
4914	To Enterprise Fund			
	Sewer-			
	Water-			
	Electric-			
	Airport-			
4915	To Capital Reserve Fund	21	115,000	
4916	To Exp.Tr.Fund-except #4917			
4917	To Health Maint. Trust Funds			
4918	To Nonexpendable Trust Funds			
4919	To Agency Funds			
<b>TOTAL VOTED APPROPRIATIONS</b>			<b>2,482,001</b>	



## REVISED ESTIMATED REVENUES (RSA 21-J:34)

City/Town: Alexandria

FY2004

ACCT.#	SOURCE OF REVENUE	WARR. ART.#	FOR USE BY MUNICIPALITY	RESERVED FOR USE by DRA
<b>TAXES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3120	Land Use Change Tax		10000	
3180	Resident Tax			
3185	Timber Tax		5000	
3186	Payment in Lieu of Taxes		3000	
3189	Other Taxes		1000	
3190	Interest & Penalties on Delinquent Taxes		15000	
	Inventory Penalties			
3187	Excavation Tax (\$.02 cents per cu yd)		300	
<b>LICENSES, PERMITS &amp; FEES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3210	Business Licenses & Permits			
3220	Motor Vehicle Permit Fees		200000	
3230	Building Permits		400	
3290	Other Licenses, Permits & Fees		6000	
3311-3319	FROM FEDERAL GOVERNMENT			
<b>FROM STATE</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3351	Shared Revenues		7050	
3352	Meals & Rooms Tax Distribution		47915	
3353	Highway Block Grant		68579	
3354	Water Pollution Grant			
3355	Housing & Community Development			
3356	State & Federal Forest Land Reimbursement		1681	
3357	Flood Control Reimbursement			
3359	Other (Including Railroad Tax)		788000	
3379	FROM OTHER GOVERNMENTS			
<b>CHARGES FOR SERVICES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3401-3406	Income from Departments		5000	
3409	Other Charges			

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL FINANCE BUREAU  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

DUE SEPTEMBER 1

MS-4  
Rev. 06/04

## REVISED ESTIMATED REVENUES (RSA 21-J:34)

City/Town:   Alexandria  

FY: 2004

ACCT.#	SOURCE OF REVENUE	WARR. ART.#	FOR USE BY MUNICIPALITY	RESERVED FOR USE by DRA
<b>MISCELLANEOUS REVENUES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3501	Sale of Municipal Property			
3502	Interest on Investments		9000	
3503-3509	Other		100	
<b>INTERFUND OPERATING TRANSFERS IN</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3912	From Special Revenue Funds			
3913	From Capital Projects Funds			
3914	From Enterprise Funds			
	Sewer - (Offset)			
	Water - (Offset)			
	Electric - (Offset)			
	Airport - (Offset)			
3915	From Capital Reserve Funds			
3916	From Trust & Fiduciary Funds		3500	
3917	From Conservation Funds			
<b>OTHER FINANCING SOURCES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3934	Proc. from Long Term Bonds & Notes			
<b>SUBTOTAL OF REVENUES</b>			1171525	
For Municipal Use	<b>**General Fund Balance**</b>			
381712	Unreserved Fund Balance		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
0	Less Emergency Approp. (RSA 32:11)	→		
0	Less Voted From "Surplus"	→		
0	Less Fund Balance - Reduce Taxes	→		
381712	Fund Balance - Retained		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
<b>TOTAL REVENUES AND CREDITS</b>				

REQUESTED OVERLAY (RSA 76:6) \$ 25,000

Christie Phelps, Admin. Assisant  
 PREPARER'S SIGNATURE AND TITLE

1-Sep-04  
 DATE

NH DEPARTMENT OF REVENUE ADMINISTRATION  
 MUNICIPAL FINANCE BUREAU  
 P.O. BOX 487, CONCORD, NH 03302-0487

SUBMIT BY SEPTEMBER 1 TO THE ADDRESS ABOVE

MS-4  
 Rev. 06/04



## MUNICIPAL TAX RATE BREAKDOWN 2004

TOWN PORTION: Alexandria		Rate/\$1,000 of Valuation
Gross Appropriations	2,482,001	
Less: Revenues	1,171,525	
Less: Shared Revenues	6,097	
Add: Overlay	25,175	
War Service Credit	11,200	
Net Town Appropriation	1,340,754	
<b>APPROVED TOWN RATE</b>		<b>7.27</b>

SCHOOL PORTION		
Regional School Apportionment	2,663,980	
Less: Adequate Education Grant	-715,015	
State Education Taxes	-348,686	
Approved School Tax Effort	1,600,279	
<b>APPROVED LOCAL SCHOOL RATE</b>		<b>8.68</b>

STATE EDUCATION TAXES		
Equalized Valuation (no utilities) x	3	
104,710,447	348,686	
<b>APPROVED STATE SCHOOL RATE</b>		<b>2.06</b>

COUNTY PORTION		
Due to County	217,034	
Less: Shared Revenues	-1,038	
Approved County Tax Effort	215,996	
<b>APPROVED COUNTY RATE</b>		<b>1.17</b>

<b>TOTAL RATE</b>	<b>19.18</b>
-------------------	--------------

Total Property Taxes Assessed	3,505,715
Less: War Service Credits	-11,200
Total Property Tax Commitment	3494515

### PROOF OF RATE

Net Assessed Valuation	Tax Rate	Assessment
State Education Tax (no utilities)	2.06	348,686
All Other Taxes	17.12	3,157,029
		3,505,715

**ADMINISTRATIVE PAYROLL**

<b>Department/Position</b>		<b>Salary</b>
Selectmen	\$	6,270.00
Administrative Assistant		
Cindy Williams-Resigned	\$	9,524.27
Donna Nashawaty-Resigned	\$	4,546.50
Christie Phelps	\$	24,172.94
Selectmen's Secretary	\$	23,995.07
Cemetery Sexton	\$	1,466.03
Cemetery Workers	\$	2,179.28
Emergency Management Director	\$	2,595.00
Asst. Emergency Mgt. Director	\$	612.00
Health Officer	\$	1,135.00
Moderator/Clerks/Counters	\$	2,590.00
Supervisors of the Checklist	\$	2,995.20
Town Clerk/Tax Collector	\$	31,097.83
Deputy Town Clerk/Tax Collector	\$	13,030.71
Treasurer/Deputy Treasurer	\$	2,672.46
Trustees of Trust Funds*	\$	-
Custodial Services	\$	1,066.20
<b>Total Administrative Payroll</b>	<b>\$</b>	<b>129,948.49</b>

\*Trustees pay was overlooked and will be taken care of in 2005



## COMPARISON OF APPROPRIATIONS AND EXPENDITURES

PURPOSE OF APPROPRIATION	APPROPRIATED	ACTUAL	VARIANCE
<b>GENERAL GOVERNMENT</b>			
Executive Expenses	55,750	53,538	2,212
Election, Reg. Vital	7,320	7,827	-507
Financial Administration	111,150	102,973	8,177
Revaluation of Property	94,015	100,701	-6,686
Legal	24,000	42,021	-18,021
Personnel Administration	136,530	121,000	15,530
Planning/Zoning	13,240	9,963	3,277
General Government Buildings	11,900	10,027	1,873
Cemeteries	13,100	5,025	8,075
Insurance	12,600	13,869	-1,269
<b>PUBLIC SAFETY</b>			
Police	97,700	99,707	-2,007
Ambulance	17,262	17,262	0
Fire	9,696	9,696	0
Forest Fire	1,000	806	194
Emergency Management	11,800	10,003	1,797
<b>HIGHWAYS &amp; STREETS</b>			
Highways & Streets	351,016	343,514	7,502
Bridges	5,000	27,833	-22,833
Street Lighting	1,800	1,673	127
<b>SANITATION</b>			
Solid Waste Disposal	117,854	109,324	8,530
<b>HEALTH</b>			
Health Officer	1,900	1,603	297
Pest Control	2,100	2,499	-399
Health Agencies	12,860	12,860	0
<b>WELFARE</b>			
Payments to Vendors	9,500	10,195	-695
<b>CULTURE &amp; RECREATION</b>			
Parks & Recreation	14,945	14,945	0
Patriotic Purposes	175	171	4
<b>DEBT SERVICE</b>			
Principal, Long Term Debt	25,000	25,000	0
Interest, Long Term Debt	19,788	19,788	0
Other Debt Service	600	1,152	-552

PURPOSE OF APPROPRIATION	APPROPRIATED	ACTUAL	VARIANCE
<b>OPERATING TRANSFER OUT</b>			0
Police Cruiser Fund	5,000	5,000	0
Highway Equipment Fund	55,000	55,000	0
Town Building Fund	50,000	50,000	0
Town Dump Closure Fund	5,000	5,000	0
<b>TOTAL OPERATING</b>	<b>1,294,601</b>	<b>1,289,975</b>	<b>4,626</b>
<b>OTHER WARRANT ARTICLES</b>			
Berry Road Bridge	985,000	215,915	769,085
Engineering Plans	8,000	3,067	4,933
GASB	10,525	6,732	3,793
Liquid Spreader	8,000	8,000	0
Brook Road	161,000	76,666	84,334
Fire Department	12,375	12,255	120
<b>TOTAL OTHER WARRANT ARTICLES</b>	<b>1,184,900</b>	<b>322,635</b>	<b>862,265</b>
<b>TOTAL OPERATING &amp; OTHER WARRANT ARTICLES</b>	<b>2,479,501</b>	<b>1,612,610</b>	<b>866,891</b>
<b>Total Gross Surplus</b>	<b>866,891</b>		
Berry Road Bridge to 2005	-769,085		
Brook Road Project to 2005	-84,334		
Engineering Plans	-4,933		
<b>Total Net Surplus</b>	<b>8,539</b>		



### SCHEDULE OF TOWN PROPERTY-DECEMBER 31, 2004

Map/Lot	Description	Acres	Land Value	Bldg. Value	Total
201-004	Land-West Shore Road	2	\$3,700		\$3,700
201-096	Land-West Shore Road	0.02	\$143,700		\$143,700
404-006	Pitman Cemetery	0.16	\$300		\$300
406-014	Riverside Cemtery	2.52	\$2,500		\$2,500
407-011	Pitman Lot	55	\$81,500		\$81,500
407-020	Bailey Cemetery	0.09	\$0		\$0
407-037	Tucker Cemetery	0.15	\$200		\$200
407-042	Linfield Cemetery	0.4	\$300		\$300
410-004	Patten Cemetery	0.32	\$300		\$300
411-001	Town Hall	14.79	\$72,700	\$216,000	\$288,700
411-001	Highway Garage			\$361,400	\$361,400
411-004	Old Highway Garage	0.6	\$52,800	\$60,500	\$113,300
411-113	Scott Patten Cemetery	0.15	\$200		\$200
411-113	Highway Shed	0.5	\$59,500	\$2,400	\$61,900
411-116	School House	1.2	\$54,300	\$138,700	\$193,000
411-189	Crawford Cemetery	0.5	\$400	\$3,900	\$4,300
411-217	Tucker House Lot	9.55	\$51,600	\$119,000	\$170,600
413-030	Burns Hill cemetery	0.86	\$400		\$400
414-052	Chellis Meadow	20	\$80,700		\$80,700
418-042	Rhoades Cemetery	1.16	\$400		\$400
419-013	Transfer Station Bldgs.			\$21,000	\$21,000
Subtotal		109.97	\$605,500	\$922,900	\$1,528,400

### SCHEDULE OF TOWN EQUIPMENT-DECEMBER 31, 2004

Town Hall	\$104,520
Cemetery	\$4,221
Horsedrawn Hearse	\$20,000
Fire Department	\$156,000
Police Department	\$61,857
Highway Department	\$707,919
Transfer Station	\$36,600
<b>TOTAL</b>	<b>\$1,091,117</b>

# SCHOOL APPROPRIATION COMPARISON

## Net Appropriations by Year

Year	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
School Tax										
State Portion					491,983	491,983	512,109	506,417	448,299	348,686
Local Portion	1,451,716	1,582,219	1,515,493	1,489,525	575,152	802,909	773,018	1,026,220	1,404,388	1,600,279
County Tax	125,000	120,598	124,996	118,086	129,629	133,252	152,747	151,169	176,307	215,996
Town Tax	446,341	451,671	621,164	556,748	571,304	571,203	566,697	563,156	761,504	1,340,754

### TOTAL TAXES

State					491,983	491,983	512,109	506,417	448,299	348,686
Town	2,023,057	2,154,488	2,261,653	2,164,359	1,276,085	1,507,364	1,492,462	1,740,545	2,342,199	3,157,029

Tax Rate/1000										
State School					6.42	6.26	6.42	4.77	4.18	2.06
Local School	18.07	19.42	17.44	16.54	6.3	8.73	8.46	8.6	11.66	8.68
County	1.56	1.48	1.44	1.31	1.42	1.45	1.67	1.27	1.46	1.17
Town	5.55	5.55	7.15	6.18	6.26	6.2	6.2	4.72	6.32	7.27
Total Rate/1000	25.18	26.45	26.03	24.03	20.4	22.64	22.75	19.36	23.62	19.18



## AUDITOR'S REPORT

Due to circumstances beyond our control, the auditor's report was not available for printing in this town report.

If the auditor's report becomes final prior to town meeting, copies will be made available to the public.

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## TAX COLLECTOR'S REPORT

Due to circumstances beyond our control, the tax collector's report (MS-61) was unavailable for printing in this town report.

Should it become finalized prior to town meeting, copies will be made available to the public.



**TOWN CLERK'S REPORT**

12/31/2004

MV Permits Issued:	2502	\$	242,904.16
Dog Licenses Issued:	306	\$	2,143.00
Boats		\$	693.16
Misc. Town Fees:		\$	3,770.12
Filing Fees:		\$	21.00
Title Fees:		\$	906.00
Vital Records:		\$	604.00
UCC Fees:		\$	165.00
Total Remitted to Treasurer:		\$	251,206.44

**Fees Break Down:**

Motor Vehicle T/C Fees:	\$	2,502.00
Motor Vehicle Transfer Fees:	\$	1,060.00
Municipal Agent Fees:	\$	6,065.00
Misc. Town Fees:	\$	3,770.12
Filing Fees:	\$	21.00
Title Fees:	\$	906.00
Vital Records:	\$	604.00
UCC Fees:	\$	165.00
Total Fees:	\$	15,093.12

	Current Year:	1 Year Prior:	2 Years Prior:
Number of Vehicles Registered:	2502	2341	2310
MV Revenue Generated:	\$ 243,810.16	\$ 214,546.50	\$ 208,954.00
Number of Dog Licenses Issued:	306	362	235
Dog License Revenue Generated	\$ 2,143.00	\$ 1,702.50	\$ 1,649.00
Boat Registration	\$ 700.66	\$ 1,241.57	\$ 395.16

I hereby certify that the above report is correct to the best of my knowledge and belief.

Rebecca R. Olney  
Alexandria Town Clerk



This past year has seen many changes in the Town Clerk/Tax Collector's Office. Melanie has left and I miss her terribly, she was a valuable asset to the office and a joy to work with. There are a few items that all everyone may not have been aware of that were published in the quarterly newsletter. The office hours have changed and are as follows: Mon., Tue. and Fri. 8:30 a.m.- 5:30 p.m., and Thursday 11:00 a.m. to 7:00 p.m.. (These hours may change, depending on the outcome of Town Meeting and Budgetary consequences.) Office hours may vary due to conferences and other events, so be sure to watch the Transfer Station and Town Hall for posted changes.

We still do not have a town system, so things have to be done manually, such as title applications and new registrations that print incorrectly.

Dump Stickers are still available at the Transfer Station Stickers as well as at the Town Clerk/Tax Collector's Office and the Transfer Station. Try as I might, I still can't let them get me to give them totally to Doug! It was suggested that people would still come to the office looking for them, so, we have made them available in both places. These stickers expire December 31<sup>st</sup> of every year, so if you haven't picked up your new one for this year please stop by and see either one of us. Also, don't forget to stop by and pick up your Wellington Park Permit. These are passes that are now available to the residents and tax payers of Alexandria, which allow them to enter the park free of charge. Usually from Mother's Day weekend on is when they will be required.

Please remember that dog registrations expire annually on April 30<sup>th</sup> of each year. Per RSA 466:1, all dogs, 3 months and older, must be registered. Once the dog reaches the age of 3 months, the owner has 30 days to have the puppy vaccinated and registered with their local Town Clerk. It does not matter what time of year it is, whether it be May or December, once the dog reaches 3 months of age, it must be registered. A valid rabies certificate must be brought with you, or you can call to see if we have already received a copy from your veterinarian. Reminder notices will be sent in March of each year that your dog's registration renewal is due. We have no way of knowing if a dog has been given away or passed away, so please be patient if you receive a notice and one of the previous events have happened regarding your pet. Please call and let me know if your dog has passed away so I can take them out of my database and you won't have the Animal Control Office trying to serve a civil forfeiture on you for fines and penalties. If you fail to register your dog by April 30<sup>th</sup>, the fine is \$1.00/month per dog plus \$25.00 civil forfeiture. This must be paid, once the Office serves you with the notice that come out around August, so please don't forget. Six dollars and fifty-cents or \$9.00 depending on if it's not fixed or fixed is a lot better than the penalties and fines.

We now do boat registrations, so come on down. Also, just a reminder if you have recently purchased a vehicle that is new to you, if the vehicle year is 1990 or older, per RSA 261:2-a you are required to bring with you, in addition to a Bill of Sale, one of the following: 1.) The prior owner's N.H. Issued registration, or 2.) A Valid Out of State Title, or 3.) A V.I.N. Verification Form otherwise known as (Form 19A) (This form can be obtained at our office, any dealership or any Inspection Station). Also, due to privacy laws, if you are not on the registration and you want to come down and renew someone else's registration, you must have their previous registration with you or you will not be allowed to renew their registration.

Have a great rest of the year.....Becky Olney,  
Town Clerk/Tax Collector/MA



**TOWN OF ALEXANDRIA  
TREASURER'S REPORT 12/31/2004**

<b>Balance Forward March 23, 2004</b>	
Bank of New Hampshire Checking	9,593.03
Bank of New Hampshire Pool Account	758,698.43
Bank of New Hampshire Passbook Account (timber tax bonds)	522.50
<b>TOTAL BEGINNING BALANCE RECEIVED FROM PRIOR TREASURER</b>	<b>768,814.33</b>
Deposits to Checking	2,924,445.87
Interest From Checking	594.93
Disbursements	1,906,793.17
Transfer from Checking to Pool Account	1,200,000.00
Transfer from Pool to Checking	590,000.00
Net Gain	408,247.63
<b>Balance Ending December 31, 2004</b>	
Bank of New Hampshire Checking	614,231.64
Bank of New Hampshire Pool Account	25,816.63
Bank of New Hampshire Passbook Account	522.87
Deposits in Transit	200,451.28
Outstanding Checks	5,532.73
<b>TOTAL RECONCILED BALANCES AS OF 12/31/2004</b>	<b>614,231.64</b>
<b>Respectfully Submitted,</b>	
<b>Lisa A Cantara</b>	
Town Treasurer	

**INVENTORY**  
**TRUSTEES OF TRUST FUNDS**  
TOWN OF ALEXANDRIA  
DECEMBER 31, 2004

<b>TRUST FUNDS</b>	<b>BOOK VALUE</b>
MONEY MARKET FUNDS	1,528.04
US TREASURY OBLIGATIONS	39,847.82
US GOVERNMENT AGENCIES	50,112.50
DOMESTIC EQUITY MUTUAL FUNDS	121,463.99
INTL EQUITY MUTUAL FUNDS	55,000.00
CLOSED END EQUITY FUNDS	202,066.84
TAXABLE FIXED INCOME FUNDS	156,112.41
<b>SUBTOTAL</b>	<b>\$626,131.60</b>
MONEY MARKET FUNDS	19,922.03
<b>TOTAL ASSETS</b>	<b>\$646,053.63</b>

We would like to thank Jeff Farmer and his crew, Chris Patten and Brandon Braley for maintaining the cemeteries. Jeff has been a pleasure to work with and took the position of Sexton while working a full-time job. Unfortunately Jeff does not wish to continue after the culmination of his term in March. You will note that only a minimum amount of salary was paid during Jeff's tenure. We have requested the salary to remain at the present amount as it may be necessary for a replacement.

Funds were expended from the Perkins-School Trust Fund for long overdue repairs to the Alexandria Village School. Replacement windows were installed, a rotted sill replaced with H D A updates and floor refinishing will be completed.

The Haynes Library also requested and was granted funds from the Literary Fund.

Douglas Benton  
Suzanne Cheney  
Cynthia Williams  
Trustees



## REPORT OF THE TRUST FUNDS OF THE TOWN OF ALEXANDRIA, NH DECEMBER 31, 2004

Date	NAME OF TRUST FUND	Purpose	PRINCIPAL				INCOME					TOTAL						
			%	Balance Beginning Year	Net Money In/(Out)	Gain/Loss	Balance End Year	Balance Beginning Per MS 9	Proposed 2004 Expenditures	Actual Balance As of 12/31/03 Per Statements	Earned During Year		Fees	2004 Actual Expended Amounts	Adjustment of 2002 Actual Expended Amounts	2005 Planned Expenditures	Balance End Year	Principal & Income
Mar 1884	Cass	Crawford Cem	0.36%	2,099.50	0.00	17.90	2,117.40	(5,031.53)	0.00	(5,031.53)	61.49	(9.33)	(53.83)	5,031.53	(3.46)	0.00	0.00	2,117.40
Nov 1886	Crawford	Crawford Cem	7.11%	41,970.60	0.00	357.79	42,328.39	0.00	53.83	1,076.12	1,229.20	(186.43)	(1,076.12)	(973.50)	(69.27)	0.00	0.00	42,328.39
Mar 1894	Perkins	Riverside Cem	0.36%	2,099.51	0.00	17.90	2,117.41	0.00	53.83	53.83	61.49	(9.33)	(53.83)	(48.70)	(3.46)	0.00	0.00	2,117.41
Mar 1896	Rhoades	Rhoades Cem	3.56%	20,987.93	0.00	178.92	21,166.85	0.00	53.83	538.13	614.68	(93.23)	(538.13)	(486.81)	(34.64)	0.00	0.00	21,166.85
Mar 1899	Cheney	Rhoades Cem	0.36%	2,099.51	0.00	17.90	2,117.41	0.00	53.83	53.83	61.49	(9.33)	(53.83)	(48.70)	(3.46)	0.00	0.00	2,117.41
Mar 1906	Burns	Burns Hill Cem	2.14%	12,597.27	0.00	107.39	12,704.66	0.00	322.99	322.99	368.94	(55.96)	(322.99)	(292.19)	(20.80)	0.00	0.00	12,704.66
Mar 1910	Leneghan	Bailey	1.42%	8,398.58	0.00	71.60	8,470.17	0.00	215.34	215.34	245.97	(37.31)	(215.34)	(194.80)	(13.86)	0.00	0.00	8,470.17
Sep 1918	Knowles	Riverside Cem	0.36%	2,099.53	0.00	17.90	2,117.43	0.00	53.83	53.83	61.49	(9.33)	(53.83)	(48.70)	(3.46)	0.00	0.00	2,117.43
Oct 1920	Berry	Riverside Cem	0.36%	2,099.53	0.00	17.90	2,117.43	0.00	53.83	53.83	61.49	(9.33)	(53.83)	(48.70)	(3.46)	0.00	0.00	2,117.43
Nov 1933	Cushing	Rhoades Cem	0.36%	2,099.53	0.00	17.90	2,117.43	0.00	53.83	53.83	61.49	(9.33)	(53.83)	(48.70)	(3.46)	0.00	0.00	2,117.43
Apr 1940	C.K. Gray	Riverside Cem	1.42%	8,398.15	0.00	71.59	8,469.75	0.00	215.33	215.33	245.96	(37.30)	(215.33)	(194.79)	(13.86)	0.00	0.00	8,469.75
May 1940	R.S. Gray	Pitman	0.71%	4,198.33	0.00	35.79	4,234.12	0.00	107.65	107.65	122.96	(18.65)	(107.65)	(97.38)	(6.93)	0.00	0.00	4,234.12
May 1942	H.W. Noyes	Rhoades Cem	0.71%	4,198.33	0.00	35.79	4,234.12	0.00	107.65	107.65	122.96	(18.65)	(107.65)	(97.38)	(6.93)	0.00	0.00	4,234.12
Sep 1942	A.C. Sleeper	Crawford Cem	0.36%	2,099.51	0.00	17.90	2,117.41	0.00	53.83	53.83	61.49	(9.33)	(53.83)	(48.70)	(3.46)	0.00	0.00	2,117.41
Sep 1943	Patten	Riverside Cem	0.36%	2,099.51	0.00	17.90	2,117.41	0.00	53.83	53.83	61.49	(9.33)	(53.83)	(48.70)	(3.46)	0.00	0.00	2,117.41
Apr 1945	Seavey	Riverside Cem	1.42%	8,398.34	0.00	71.59	8,469.93	0.00	215.34	215.34	245.96	(37.30)	(215.34)	(194.80)	(13.85)	0.00	0.00	8,469.93
Sep 1946	Akerman	Riverside Cem	0.71%	4,198.57	0.00	35.79	4,234.36	0.00	107.65	107.65	122.96	(18.65)	(107.65)	(97.39)	(6.92)	0.00	0.00	4,234.36
Sep 1946	Hines	Rhoades Cem	0.71%	4,198.33	0.00	35.79	4,234.12	0.00	107.65	107.65	122.96	(18.65)	(107.65)	(97.38)	(6.93)	0.00	0.00	4,234.12
Sep 1946	Twombly	Riverside Cem	0.71%	4,198.33	0.00	35.79	4,234.12	0.00	107.65	107.65	122.96	(18.65)	(107.65)	(97.38)	(6.93)	0.00	0.00	4,234.12
Sep 1949	G.W. Noyes	Rhoades Cem	0.71%	4,198.33	0.00	35.79	4,234.12	0.00	107.65	107.65	122.96	(18.65)	(107.65)	(97.38)	(6.93)	0.00	0.00	4,234.12
Jul 1968	Gifford Lot	Rhoades Cem	1.20%	7,061.50	0.00	60.20	7,121.70	0.00	181.05	181.05	206.81	(31.37)	(181.05)	(163.79)	(11.66)	0.00	0.00	7,121.70
Jul 1968	Lawrence Gray	Riverside Cem	0.70%	4,133.87	0.00	35.24	4,169.11	0.00	105.99	105.99	121.07	(18.36)	(105.99)	(95.88)	(6.82)	0.00	0.00	4,169.11
Dec 1980	R.B. Hutchins	Riverside Cem	0.85%	5,027.71	0.00	42.86	5,070.57	0.00	128.91	128.91	147.25	(22.33)	(128.91)	(116.62)	(8.30)	0.00	0.00	5,070.57
		Riverside Cem	0.33%	1,945.50	0.00	16.58	1,962.08	0.00	49.88	49.88	56.58	(8.64)	(49.88)	(45.13)	(3.21)	0.00	0.00	1,962.08
1942	Cemetery Fund	Use as Needed	18.41%	108,603.31	2,000.00	925.81	111,529.12	19,659.30	0.00	19,659.30	3,180.69	(482.41)	0.00	0.00	0.00	22,357.59	133,886.70	133,886.70
Mar 1905	Perkins-School	Schools	42.93%	253,226.28	0.00	2,158.68	255,384.96	26,671.14	0.00	26,671.14	7,416.30	(1,124.81)	(17,583.55)	0.00	0.00	15,379.08	270,764.04	270,764.04
Unknown	Literary	Schools	2.13%	12,591.63	0.00	107.34	12,698.97	5,529.81	0.00	5,529.81	368.77	(55.93)	(5,529.81)	(299.86)	(12.98)	312.85	13,011.82	13,011.82
Unknown	Ministerial	Church	7.12%	12,591.63	0.00	107.34	12,698.97	0.00	661.32	661.32	368.77	(55.93)	(661.32)	(999.49)	(43.29)	0.00	0.00	12,698.97
Jul 1918	S.B. Sleeper	Church	100%	41,970.87	0.00	357.79	42,328.66	0.00	2,204.32	2,204.32	1,229.21	(186.43)	(2,204.32)	(999.49)	(43.29)	0.00	0.00	42,328.66
Total				589,889.49	2,000.00	5,028.63	596,918.12	46,828.73	6,991.22	53,819.95	17,276.23	(2,620.23)	(30,104.62)	0.00	0.00	38,049.52	634,967.64	634,967.64

## REPORT OF THE TRUST FUNDS OF THE TOWN OF ALEXANDRIA, NH DECEMBER 31, 2004

CAPITAL RESERVE FUNDS	PRINCIPAL				INCOME				TOTAL		
	%	Balance Beginning Year	Net Money In/(Out)	Gain/Loss	Balance End Year	Balance Beginning Year	Income %	Earned During Year	Expended	Balance End Year	Principal & Income
Highway Equipment Fund	12.99%	74,766.23	55,000.00	0.00	129,766.23	8,645.21	12.78%	1,558.51		10,203.72	139,969.95
Fire Equipment Fund	17.90%	102,972.00		0.00	102,972.00	6,949.80	16.85%	1,493.98		8,443.78	111,415.78
Police Cruiser Fund	0.89%	5,149.51	5,000.00	0.00	10,149.51	6,584.58	1.80%	198.09		6,782.67	16,932.18
Town Shed Fund	0.00%	0.00		0.00	0.00	4,088.28	0.62%	55.58		4,143.86	4,143.86
Town Building	58.68%	337,682.76	50,000.00	0.00	387,682.76	39,153.16	57.76%	5,507.85		44,661.01	432,343.77
Town Dump Closure	9.53%	54,847.16	5,000.00	0.00	59,847.16	11,591.51	10.18%	941.59		12,533.10	72,380.26
Total	100%	575,417.66	115,000.00	0.00	690,417.66	77,012.54	100%	9,755.60		86,768.14	777,185.80



## **SUPERVISORS OF THE CHECKLIST**

With four elections, 2004 was a very busy year for the supervisors. The number of registered voters in Alexandria is now 1031.

In 2005 the only election scheduled is the Town Election on March 8, followed by the business meeting on March 10. Many important decisions are made at this meeting, including how we spend our money, so it is very important to be there.

Also this year, the state is introducing new voter software for all the towns and cities to use. With this system, we will be “on line” with the state. Some time after March, we will be installing this software to be used beginning in 2006. We are looking forward to having a program that will keep better records and generate better reports.

Respectfully submitted,

George Whittaker  
Loretta Brouillard  
Suzanne Cheney

Supervisors of the Checklist

**THE STATE OF NEW HAMPSHIRE  
TOWN OF ALEXANDRIA  
2005 TOWN WARRANT**

To the inhabitants of the Town of Alexandria, in the County of Grafton, in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall in said Alexandria on Tuesday, the eighth day of March, 2005, at eleven o'clock in the morning to vote, by official ballot, on Articles 1 & 2. The polls will be open from 11:00 a.m. until 7:00 p.m.

1. To choose such officers and committee members as are necessary for the ensuing year.
2. To elect officers and to vote on questions required by law to be inserted on said official ballot, and to vote on all Warrant Articles from the first session of the Newfound Area School District by official ballot.

You are further notified to meet at the Newfound Memorial Middle School in said Bristol, NH on Thursday, March 10, 2005, at seven o'clock in the evening, to act upon the following subjects:

3. To see if the Town will vote to raise and appropriate the budget committee recommended sum of \$1,106,090 for general municipal operations. The selectmen recommend \$1,156,373. This article does not include special or individual articles to be addressed (Majority vote required)
4. To see if the Town will vote to raise and appropriate the sum of \$115,000 to be placed into previously established Capital Reserve Accounts as follows:

Police Cruiser Fund:	\$ 5,000.00
Highway Equipment Fund:	\$55,000.00
Town Building Fund:	\$50,000.00
Town Dump Closure Fund	\$ 5,000.00

Budget Committee Recommends \$110,000.00, Selectmen Recommend \$115,000.00

5. To see if the Town will vote to close the Town Dump Closure Fund, previously established, and to transfer the balance of \$72,380.26 into the general fund. Budget Committee and Selectmen recommend this article. (2/3 vote required)

6. To see if the Town will vote to establish a Town Dump Site Monitoring Fund with a deposit cap of \$20,000.00 and to raise and appropriate the sum of \$20,000.00 to be placed into this account. The \$20,000.00 is to be derived from the unreserved fund balance. The Budget Committee and the Selectmen Recommend this article.
7. To see if the Town will vote to raise and appropriate the sum of \$582,000.00 to be used to design and construct a Town Hall Annex. The project will be financed as follows: \$482,000.00 to be removed from the Town Building Fund Capital Reserve Account, \$50,000.00 to be removed from the unreserved fund balance and the remaining \$50,000.00 to be raised through taxation in the year 2005. (2/3 vote required) Budget Committee does not recommend. Selectmen do not recommend.
8. To see if the Town will vote to raise and appropriate the sum of \$205,000.00 in order to purchase a new grader for the highway department. The project will be financed as follows: \$135,000.00 to be removed from the Highway Capital Reserve Account, \$70,000.00 to be financed through the issuance of a long-term note or lease program at a term and rate to be negotiated by the Board of Selectmen. Recommended by the Budget Committee-\$187,500.00, Recommended by the Selectmen-\$205,000.00.
9. To see if the Town will vote to raise and appropriate the sum of \$13,550.00 to the Town of Alexandria Volunteer Fire Department for the purpose of firefighting and prevention services and to continue the lease of the 1999 International Tanker to the AVFD, all pursuant to an agreement between the Town and AVFD. Recommended by Budget Committee and Selectmen.
10. Are you in favor of changing the term of the town clerk/tax collector from three years to one year, beginning at the end of the 3-year term of the town clerk/tax collector elected in 2003? (This article presented by petition)
11. To see if the Town will vote to accept the Private Road now know as Lynn Avenue as a Class V road and assume the responsibility and the expense for the maintenance of said road. Lynn Avenue is approximately 2400 feet long, including the extension. (This article submitted by petition)
12. To see if the Town will vote to raise and appropriate the sum of \$8,000.00 for the purpose of having a metal roof installed on the Tucker House. Not Recommended by the Budget Committee. Recommended by the Selectmen.
13. To see if the Town will vote to approve a fee of \$2.00 for each annual Wellington State Park pass issued to the taxpayers of Alexandria.



14. To see if the Town will vote to raise and appropriate the sum of \$7,000.00 to contract the painting of the Akerman Bridge, so called. This is for labor only as the town is in possession of the paint required to complete the project.  
Recommended by the Budget Committee and Selectmen
15. To see if the Town will vote to raise and appropriate the sum of \$20,000.00 to contract with a licensed and insured tree service for the takedown, removal and cleanup of trees within the town's right-of-way that may constitute a hazard to motorists and/or power lines. Not Recommended by the Budget Committee.  
Recommended by Selectmen.
16. To see if the Town will vote to modify the Optional Veteran's Tax Credit, as allowed by NHRSA 72:29, from \$100.00 to \$200.00. The qualifications for this credit shall remain as specified in NHRSA 72:27 and shall take effect immediately upon passage.
17. To see if the Town will vote to modify the Tax Credit for Service-Connected Total Disability, as allowed by NHRSA 72:35 from \$700.00 to \$1,400.00. The qualifications for this credit shall remain as specified in NHRSA 72:35 and shall take effect immediately upon passage.
18. To see if the Town will vote to modify the Elderly Exemptions, per NHRSA 72:39b as follows: 65-75 years of age, \$15,000.00, 75-80 years of age, \$25,000.00, and over 80 years of age, \$40,000.00, and to modify the asset and income levels as follows: Income Limit Single-\$18,000.00, Income Limit Married-\$25,000.00, Maximum Asset Level, excluding the value of the person's residence-\$50,000.00. The residency requirements as specified in NHRSA 72:39 shall remain the same.
19. To see if the Town will vote to add the words Commercial and Industrial to the Building Permit Application.
20. Any other business as may come before this meeting.

Given under our hands and seal, this 21<sup>st</sup> day of February, in the year of our Lord, Two Thousand and Five.

Paul Desmarteau

Robert Bacon

Selectmen of Alexandria

David Schwotzer

MS-7 Budget - Town/City of _____ Alexandria FY 2005									
1	2	3	4	5	6	7	8	9	
ACCT. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations		Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
			Prior Year As Approved by DRA			(RECOMMENDED)	(NOT RECOMMENDED)	Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
GENERAL GOVERNMENT									
4130-4139	Executive		55750	53538	89983			68603	
4140-4149	Election,Reg & Vital Statistics		7320	7827	3110			3110	
4150-4151	Financial Administration		111150	102973	81026			67660	
4152	Revaluation of Property		94015	100701	27265			27265	
4153	Legal Expense		24000	42021	42000			42000	
4155-4159	Personnel Administration		136530	121000	157863			148000	
4191-4193	Planning & Zoning		13240	9963	13240			13240	
4194	General Government Buildings		11900	10027	13570			13570	
4195	Cemeteries		13100	5025	13850			13850	
4196	Insurance		12600	13869	14500			14500	
4197	Advertising & Regional Assoc.				13360			13023	
4199	Other General Government		2500	2895	3000			3000	
PUBLIC SAFETY									
4210-4214	Police		97700	99707	87776			88326	
4215-4219	Ambulance		17262	17262	19852			19852	
4220-4229	Fire		9696	9696				see reg. assoc.	
4240-4249	Building Inspection								
4290-4298	Emergency Management		11800	10003	11000			11000	
4299	Other (Including Communications)		1000	803	1250			2500	
AIRPORT/AVIATION CENTER									
4301-4309	Airport Operations								
HIGHWAYS & STREETS									
4311	Administration								
4312	Highways & Streets		351016	343514	353303			345297	
4313	Bridges		5000	27833	5000			5000	

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations		SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
			Prior Year As Approved by DRA	Actual Expenditures Prior Year	Ensuing Fiscal Year (RECOMMENDED)	Ensuing Fiscal Year (NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED
HIGHWAYS & STREETS cont.								
4316	Street Lighting		1800	1673	1800		1800	
4319	Other							
SANITATION								
4321	Administration							
4323	Solid Waste Collection		117854	109324	111000		111869	
4324	Solid Waste Disposal							
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other							
WATER DISTRIBUTION & TREATMENT								
4331	Administration							
4332	Water Services							
4335-4339	Water Treatment, Conserv.& Other							
ELECTRIC								
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
HEALTH/WELFARE								
4411	Administration		1900	1603	2000		2000	
4414	Pest Control		2100	2499	2100		2100	
4415-4419	Health Agencies & Hosp. & Other		12860	12860	13300		13300	
4441-4442	Administration & Direct Assist.		9500	10195	14000		14000	
4444	Intergovernmental Welfare Pymnts							
4445-4449	Vendor Payments & Other							



1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED
	CULTURE & RECREATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation		14945	14945	16000		16000	
4550-4559	Library							
4583	Patriotic Purposes		175	171	175		175	
4589	Other Culture & Recreation							
	CONSERVATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Admin. & Purch. of Nat. Resources							
4619	Other Conservation							
4631-4632	REDEVELOPMNT & HOUSING							
4651-4659	ECONOMIC DEVELOPMENT							
	DEBT SERVICE		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ. - Long Term Bonds & Notes		25000	25000	25000		25000	
4721	Interest-Long Term Bonds & Notes		19788	19788	19050		19050	
4723	Int. on Tax Anticipation Notes				500		500	
4790-4799	Other Debt Service		600	1152.37	500		500	
	CAPITAL OUTLAY		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land							
4902	Machinery, Vehicles & Equipment							
4903	Buildings							
4909	Improvements Other Than Bldgs.							
	OPERATING TRANSFERS OUT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	Sewer-							
	Water-							

FY 2005

Alexandria

MS-7 Budget - Town/City of \_\_\_\_\_

1 2 3 4 5 6 7 8 9

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
OPERATING TRANSFERS OUT cont.								
	Electric-							
	Airport-							
4915	To Capital Reserve Fund							
4916	To Exp.Tr.Fund-except #4917							
4917	To Health Maint. Trust Funds							
4918	To Nonexpendable Trust Funds							
4919	To Fiduciary Funds							
SUBTOTAL 1					1156373		1106090	

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

MS-7 Budget - Town/City of Alexandria FY 2005

**\*\*SPECIAL WARRANT ARTICLES\*\***

Special warrant articles are defined in RSA 32:3, VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
	Town Dump Closure	6			20000		20000	
	Town Hall Annex	7			582000			582000
	Grader	8			205000		187500	17500
	Capital Reserve	21	115000	115000	115000		110000	5000
	Berry Road	9	985000	215915				
	Brook Road	9	161000	76666				
	<b>SUBTOTAL 2 RECOMMENDED</b>		<b>XXXXXXX</b>	<b>XXXXXXX</b>	<b>340000</b>	<b>XXXXXXX</b>	<b>317500</b>	<b>XXXXXXX</b>

**\*\*INDIVIDUAL WARRANT ARTICLES\*\***

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
	Tucker House Roof	12			8000			8000
	Engineering Plans	22	8000	3067				
	GASB	3	10525	6732				
	Spreader	8	8000	8000				
	Akerman Bridge Painting	14			7000		7000	
	Fire Department	9	12375	12255	13550		13550	
	<b>SUBTOTAL 3 RECOMMENDED</b>		<b>XXXXXXX</b>	<b>XXXXXXX</b>	<b>48550</b>		<b>20550</b>	<b>XXXXXXX</b>
	Tree Removal	15			20000			20000



MS-7 Budget - Town/City of \_\_\_\_\_

Alexandria

FY 2005

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
<b>TAXES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3120	Land Use Change Taxes - General Fund		5000	15998	5000
3180	Resident Taxes				
3185	Timber Taxes		3000	8000	5000
3186	Payment in Lieu of Taxes		3000	0	6000
3189	Other Taxes		1000	190	0
3190	Interest & Penalties on Delinquent Taxes		10000	11750	10000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		100	673	1000
<b>LICENSES, PERMITS &amp; FEES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3210	Business Licenses & Permits				
3220	Motor Vehicle Permit Fees		154500	253558	200000
3230	Building Permits		500	420	500
3290	Other Licenses, Permits & Fees		5900	4555	4500
3311-3319	FROM FEDERAL GOVERNMENT				
<b>FROM STATE</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3351	Shared Revenues		14185	14185	14185
3352	Meals & Rooms Tax Distribution		41729	47915	47915
3353	Highway Block Grant		68579	68578	68578
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		1271	1681	1681
3357	Flood Control Reimbursement			3000	6234
3359	Other (Including Railroad Tax)		790523	547034	
3379	FROM OTHER GOVERNMENTS				
<b>CHARGES FOR SERVICES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3401-3406	Income from Departments		3402	22851	15000
3409	Other Charges				
<b>MISCELLANEOUS REVENUES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3501	Sale of Municipal Property		0	2423	0
3502	Interest on Investments		8600	10728	8600
3503-3509	Other		100		
<b>INTERFUND OPERATING TRANSFERS IN</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				

MS-7 Budget - Town/City of \_\_\_\_\_

Alexandria

FY 2005

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		36285	0	617000
3916	From Trust & Fiduciary Funds		3500	0	5000
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes		0	0	70000
	Amounts VOTED From F/B ("Surplus")				
	Fund Balance ("Surplus") to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			1151174	1013539	1086193

**\*\*BUDGET SUMMARY\*\***

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
SUBTOTAL 1 Appropriations Recommended (from pg. 5)		1156373	1106090
SUBTOTAL 2 Special Warrant Articles Recommended (from pg. 6)		34000	317500
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from pg. 6)		48550	20550
TOTAL Appropriations Recommended		1544923	1444140
Less: Amount of Estimated Revenues & Credits (from above)		1086193	1086193
Estimated Amount of Taxes to be Raised		458730	357947

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \_\_\_\_\_  
 (See Supplemental Schedule With 10% Calculation)

\$132,959.00

**SUPPLEMENTAL SCHEDULE WITH 10% CALCULATION**

<b>Total Recommended by Budget Committee Including Warrant Articles</b>	<b>\$ 1,444,140.00</b>
<b>Less Money to Come From Bonds/Notes</b>	<b>\$ (70,000.00)</b>
<b>Less Principal/Interest on Bonds/Notes</b>	<b>\$ (44,550.00)</b>
<b>Total Recommended Less Bonds/Notes Principal &amp; Interest</b>	<b>\$ 1,329,590.00</b>
<b>10% of \$132,959.00</b>	<b>\$ 132,959.00</b>
<b>TOTAL APPROPRIATIONS PASSED CANNOT EXCEED</b>	<b>\$ 1,577,099.00</b>



## Notes

## ALEXANDRIA HIGHWAY DEPARTMENT

Another year has come to a close, and it was a busy one. The crew, Ron MacLean, Rod Braley, Mike Adams and Todd Ewens deserves a round of applause for the construction of the Kummerer Bridge on Brook Road. They completed the concrete, steel, decking and painting. Thanks guys for an excellent job.

The liquid spray system was used for dust control, and it was a great success, giving us the ability to react quickly to dust problems. We offer our thanks to the voters who approved this purchase at the last town meeting.

We were cursed with a lot of rain this summer, making it difficult to maintain smooth dirt roads. The ever-increasing traffic flow, along with a prolonged period of down time on the grader, made the job even more challenging.

Fall turned to Winter very quickly, and some roads didn't receive the grading that they normally would have. Mother Nature doesn't often coordinate her schedule with ours.

In closing, I want to thank my crew...who are called out at all hours of the night to plow, sand, cut trees, divert water or whatever else needs to be done to insure safe passage on the town's roads. They are a really good team.

Respectfully submitted,

William Bucklin, Jr.

## HIGHWAY DEPARTMENT EXPENSES

<b>Payroll</b>		
Road Agent	\$ 42,185.90	
Highway Employee #1	\$ 31,993.97	
Highway Employee #2	\$ 28,974.61	
Highway Employee #3	\$ 22,901.96	
Highway Employee #4	\$ 8,142.54	
Highway Employee #5	\$ 7,527.77	
<b>Total Payroll</b>		<b>\$ 141,726.75</b>
<b>Expenses</b>		
Heat	\$ 1,677.65	
Electricity	\$ 2,554.08	
Telephone	\$ 1,421.99	
Office Supplies	\$ 19.85	
Equipment Purchases	\$ 7,200.81	
Leases/Rentals	\$ 4,476.25	
Equipment Maintenance	\$ 41,319.58	
General Expenses	\$ 16,483.13	
Vehicle Fuel	\$ 14,473.85	
Bridge Maintenance	\$ 27,833.38	
Road Maintenance/Materials	\$ 79,134.02	
Safety Materials	\$ 3,668.85	
Street Signs	\$ 1,523.87	
<b>Total Expenses</b>		<b>\$ 201,787.31</b>
<b>Total Payroll &amp; Expenses</b>		<b>\$ 343,514.06</b>
<b>Revenues</b>		
Highway Block Grant	\$ 81,778.50	
Highway Miscellaneous Income	\$ 190.00	
<b>Total Revenues</b>		<b>\$ 81,968.50</b>



## 2004 Police Department Annual Report

In 2004 the police department has continued to patrol the town seven days a week. As our town continues to grow, I feel this is a prudent thing to do.

I would remind our residents that we are at war. Be ever vigilant and report threats to our department or other agencies.

As previously stated, the mission of the Alexandria Police Department is to Protect and Serve the citizens of our town, and to that end I have structured the department accordingly.

Respectfully Submitted,  
Jeff Musheno  
Chief of Police

Arrests	12	Thefts	8
Sexual Assault	1	Total Offenses Committed	70
Summonses	72	Weapons Law Violations	0
Motor Vehicle Stops	367	Improper Influence	1
P.D. Admin. Calls	618	M.V. Accidents	10
Assaults	3	D.W.I. Arrests	5
Burglary	10	Alarms	23
Crimed Related Incidents	54	911 Calls	
Criminal Michief	7	Dog Complaints	92
Criminal Threatening	4	Domestic Complaints	3
Criminal Trespass	1	Drug Violations	3
Harassment	2	Motor Vehicle Theft	2
Other Incidents	70	Total Calls	3512

**POLICE DEPARTMENT EXPENSES**

<b>Payroll</b>		
Police Chief	\$ 12,230.81	
Officer #1	\$ 36,380.88	
Officer #2	\$ 2,508.00	
Officer #3	\$ 2,499.00	
Officer #4	\$ 1,206.00	
Officer #5	\$ 273.00	
Officer #6	\$ 590.00	
Officer #7	\$ 736.33	
Total Payroll		\$ 56,424.02
<b>Expenses</b>		
Telephone	\$ 3,663.22	
Office Supplies	\$ 242.44	
Equipment Purchases	\$ 3,584.39	
Equipment Maintenance	\$ 2,358.07	
General Expenses	\$ 1,059.97	
Vehicle Maintenance	\$ 2,693.54	
Vehicle Fuel	\$ 2,865.98	
Dispatch Services	\$ 11,906.92	
Ammunition	\$ 292.55	
Uniforms/Gear	\$ 1,787.45	
Training	\$ 188.00	
Legal Expenses	\$ 10,100.64	
NH Special Operations	\$ 2,500.00	
Total Expenses		\$ 43,243.17
Total Expenditures		\$ 99,667.19
<b>Revenues</b>		
Pistol Permits	\$ 320.00	
Fines, Reports Fees, Other Misc. Income	\$ 200.00	
Total Revenues		\$ 520.00

## ALEXANDRIA TRANSFER STATION

You know, they say many things improve with age...good wine, fine tobacco, Grandma's pickles, real estate values (I was going to add transfer station operators, but you already knew that). Our real estate values sure have "Improved" in the last couple of years to the point that you really have to "worship the ground you walk on". I heard a rumor that there's a group in town that wants to change the name of our town from Alexandria to Skyrocket.

But, of course, I know your incomes have really gone up under this administration, too. Social Security went up 2.7% this year and with the increase in Medicare premiums, I came out with a net increase of \$5.00 a month (Foxwoods, here I come). Our forefathers came to this country because they heard that the streets were paved with gold. I know many would be satisfied if they just laid down a little asphalt.

Now for a few statistics on last year. In 2003 we shipped out 59 containers loaded with demolition, for a total of 284.56 tons, Last year we had 72 container loads with a total tonnage of 319.35 tons. That is an increase of 12.25%

In 2003 we had a total of 53 loads of MSW (garbage) with a tonnage of 643.36 tons. In 2004 we also had 53 loads, but the weight dropped to 629.70 tons. I guess that means we were building more but eating less.

We broke a record in 2004 when one container weighed out at 15.91 tons. Sure could feed a mess of hogs with that.

As 2005 gets underway, we've seen increases in both MSW and demo. Pushing the old compactor button ain't helping my Compactor Tunnel Syndrome any. Might have to find a better way.

**Your TS Servant,  
Doug Paterson, YTDWS**



### TRANSFER STATION EXPENSES

<b>Payroll</b>		
Superintendent	\$ 15,418.87	
Employee #1	\$ 970.30	
Employee #2	\$ 565.00	
<b>Total Payroll</b>		<b>\$ 16,954.17</b>
<b>Expenses</b>		
Heat	\$ 493.90	
Electric	\$ 613.81	
Telephone	\$ 389.49	
Equipment Purchases	\$ 4,880.00	
Leases/Rentals	\$ 1,265.05	
Equipment Maintenance	\$ 1,283.55	
Land Lease	\$ 4,800.00	
General Expenses	\$ 979.59	
Disposal Fees	\$ 77,664.02	
<b>Total Expenses</b>		<b>\$ 92,369.41</b>
<b>Total Payroll &amp; Expenses</b>		<b>\$ 109,323.58</b>
<b>Revenues</b>		
Transfer Station Fees	\$ 3,828.00	
<b>Total Revenues</b>		<b>\$ 3,828.00</b>

**ALEXANDRIA PLANNING BOARD****Roster**

**Roger Bedard, Chairman (06)**      **Daryll Ellis (07)**  
**Lynn Kenney (05)**      **John Wiltshire (05)**  
**Dan McLaughlin (06)**      **Merry Ruggirello (07)**

**Joe Morrison, Alternate**  
**Sherman Wadhams, Alternate**  
**Terry Willette, Alternate**  
**Bob Bacon, Selectmen's Representative**  
**Melanie Markiewicz, Clerk**

Expenses	
Payroll – Clerk	3000
Office supplies	310.63
General expenses	6129.37
Advertising	523.28
Total Expenses	9963.28

Revenues	
Application fees, etc.	3187.78

The Planning Board diligently worked on establishing a gravel pit regulation for the Town to adopt. A draft was produced in 2004 and the public hearing for the gravel pit regulations is scheduled to occur February 16, 2005. The Board plans to revisit the Subdivision Regulations as well as the Board's By-laws during 2005 so that they can be updated to meet the Town's current needs.

A group of residents attended the November 2004 Planning Board meeting with a petition displaying concern for the growth occurring in Alexandria and the impact that such growth has on the current residents. Growth continues to occur in our Town and it does impact every resident to some degree. The current regulations of the Town cannot stop this growth. It is encouraged that anyone sharing these concerns express them by getting involved with the Master Plan Committee. Controlling growth is a multiple-stepped process and updating the Master Plan to express the desires of the residents is the first step. The committee meets every third Tuesday and the dates and times of their meetings are posted at Town Hall.

The Alexandria Planning Board meets on the third Wednesday of each month at the Town Hall at 7:30 p.m. All are invited to attend the meetings.

Respectfully submitted, Roger Bedard, Chairman

## BUDGET COMMITTEE

This was the Town's first year as a Budget Act town (RSA 32) and presented some new challenges for your Budget Committee, Selectmen, and Department Heads. In previous years, the Committee convened for one evening, having had about a week to consider the numbers. All input from Departments, the public, and the Board took place then, and our recommendations were decided upon at that time.

As you no doubt observed from the posted notices, this procedure has changed considerably. In the fall we received a copy of the Department/Committee requests along with the Selectmen's recommendations. We then met with all the Department Heads/Committee Chairmen to go over their budgets item by item to make sure we understood what they were looking for. During the next series of meetings, we went over the information we had gathered and decided what the Committee recommendations would be. Finally, there was a public hearing so you, the townspeople, could have one last chance to give us your thoughts. Although all of our working meetings were open to the public, there were seldom more than two people present.

It was a year of adjustment and a learning process for us all, and the Committee appreciates the time and patience of everyone involved. We particularly thank Christie Phelps, who has been through this process before, for her guidance and her time.

Our goal was to present a budget which will enable the Town to run itself efficiently this year while keeping an eye out for prudent future expenditures, and this we believe we have done. We thank you for the opportunity to serve the Town.

Sue Hunt, Chairman



## Haynes Memorial Library Report for Year Ending 12/31/2004

### Treasurer's Report

**Checking Account:**

**Balance as of January 1, 2004** **\$ 651.11**

**Deposits:**

A.G. Edwards Account:	\$1,000.00	
Book Fund Transfer:	\$1,638.94	
Memorial Donations:	\$ 130.00	
No Bake Sale:	\$ 125.00	
Varsity Show:	<u>\$ 187.00</u>	<u>\$ 3,080.94</u>

**Available Balance:** **\$ 3,732.05**

**Expenses:**

Telephone:	\$ 343.08	
Electric:	\$ 171.25	
Fuel:	\$1,179.72	
Insurance:	\$ 493.00	
Librarian Appreciation:	\$ 600.00	
Tapes:	\$ 561.79	
State of NH AG Reports:	<u>\$ 150.00</u>	<u>\$ 3,498.84</u>
(for 2003-2004)		

**Balance as of December 31, 2004:** **\$ 233.32**

**A.G. Edwards CD-Balance 1/1/2004:** **\$10,559.88**

Transfer to Checking: ( 1,000.00)

Interest Earned: \$ 73.70

**Balance as of 12/31/2004:** **\$ 9,633.58**

**Savings:**

**Balance 1/1/2004:** **\$ 460.18**

Interest Earned: \$ 1.22

Deposits: (Alexandria Literary Tr. Fund) \$ 5,529.81

Transfer Out: (79.00)

**Balance 12/31/2004:** **\$ 5,912.21**

**Book Fund:**

**Balance 1/1/2004:** **\$ 6,758.80**

Deposit: No Bake Sale: \$ 264.00

Interest Earned: \$ 15.64 \$ 279.64

## Withdrawals:

Tapes:	\$ 561.79	
Transfer to Ckg.	\$ 1,000.00	
Transfer to Ckg.	\$ 77.15	\$ 1,648.94
<b>Balance 12/31/2004:</b>		<b><u>\$ 5,399.50</u></b>

**Breakdown of Book Fund Memorial Accounts:**

Scott A. Benton III Fund:	\$ 742.59
Louise Platts Fund:	\$ 520.16
General Fund Balance:	<u>\$ 4,136.75</u>
<b>Total:</b>	<b><u>\$ 5,399.50</u></b>

**Cash on Hand as of 12/31/2004:** \$ 36.50

Respectfully Submitted,

Carol Benton, Treasurer, 1-1-2004 to 6-14-2004

Velma W. Benton, Treasurer, 6-14-2004 to 12-31-2004

## Alexandria Volunteer Fire Department Annual Report

158 Washburn Road

Alexandria, New Hampshire 03222

[www.lrmfa.org](http://www.lrmfa.org)

Chief Francis I. Butler

603-744-8987 e-mail: [frannan@worldpath.net](mailto:frannan@worldpath.net)

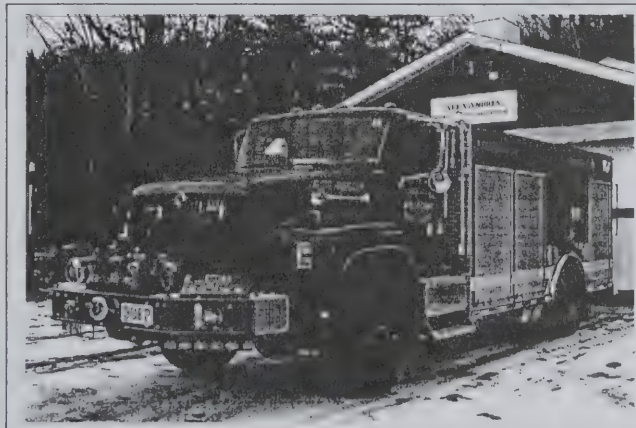
TO REPORT A FIRE OR MEDICAL EMERGENCY DIAL «911». Give the dispatcher the exact address location of the FIRE or MEDICAL emergency and when possible stay on the telephone so that further information can be obtained. The AVFD has free “911” stickers available upon request.

The Alexandria Volunteer Fire Department continues to grow and move forward to meet the everyday challenges of providing Fire - Rescue - Ems services to our rural community. The Men and Women of the department have devoted their time and talents to continue to maintain our traditional all volunteer department answering to duty calls 24-hours per day, 7-days per week, year-round regardless of the heat of the summer, bitter cold of the winter, wind, rain, snow, sleet, ice, thunder and lighting. “They are out there for YOU”.

Our “Alexandria Volunteer Fire Department Ladies Auxiliary” has continued to work and provide their support to the department responding to major calls when needed providing food and beverages for the welfare of all emergency personnel and helping to sustain on going emergency operations under difficult conditions. The AVFD Ladies Auxiliary also continues to provide significant financial support to the continued expansion of services and for new equipment. The “AVFD Ladies Auxiliary” paid the balance on the “new fire truck” \$23,100.00 and also another \$1,800.00 towards the “new dry pipe hydrant” on the Town Pound Road at the new bridge. “They are out there for YOU”.

The department took delivery from Valley Fire Equipment of Bradford, N.H. on the completed new Rescue-Pumper on December 3<sup>rd</sup> and placed it into service on December 4<sup>th</sup>. The new 4-wheel drive pumper has abundant cabinet and equipment storage space, carries 1200 Gal. Of water, a 1250 GPM front mounted pump with an automatic foam application system built in. The all plastic body is rugged and durable and will never rust. We are very pleased with this new addition to our fleet and the truck has already responded to several fire and rescue calls. The truck its very big, very versatile, a major upgrade for our department and community.

#30-Engine-#2  
International  
4-wheel drive  
1250-GPM pump  
1200-gallon of water  
Foam-Pro System  
#350 Cummings Diesel





The AVFD responded to the following types of Emergency calls for 2004:

Medical Assistance	79
Mutual Aid Fires –or- Cover Truck	11
Car accident	8
Fire Alarm system malfunction –or- activation	6
Plugged chimney	1
Structure fires	3
Chimney fires	4
Oven fire	1
Vehicle stuck on ice on Newfound Lake	1
Smoke in building	1
Smoke investigations	4
Smoke detector activation	1
Gas grille fire	1
Flooded oil burner	1
Unauthorized burning - no permit	2
Horse Rescue	1
CO-2 Detector activation	2
ATV accident	1
Trapped in tree after cat rescue	1
Recover body off Mt. Cardigan	1
Unattended camp fire	1
Water Rescue Newfound Lake	1
Wires Down - trees in wires	5
Good intent fire call, nothing found	1
Grass or Forest Fires	3
<u>Search for over due boaters Newfound Lake</u>	<u>1</u>
Total calls:	142

RSA 135:5 NFPA Standard #31 – A permit is required to install and operate Oil-Burner fired equipment. Contact Chief Francis Butler at 744-8987.

RSA 224:27 Fire Permit Law – To kindle a fire in the outdoors, a permit is required from the Town Forest Fire Warden. Contact Warden Arthur Barron at 744-5024. “ONLY” the Warden issues fire permits, NOBODY ELSE. Burning of brush is defined as anything under 5-inches in circumference. It is NOT legal to burn logs.

RSA 125-N – Prohibits the “residential open burning of domestic waste”. This BAN on Backyard trash barrels includes incinerators. Contact Warden Arthur Barron if you have Questions.

ARE YOUR STREET NUMBERS POSTED IN ACCORDANCE WITH TOWN POLICY?  
DOES YOUR SMOKE DETECTOR WORK?

Respectfully submitted,  
Chief Francis I. Butler

Fire Protection -- Fellowship -- Community Service

## ALEXANDRIA HISTORICAL SOCIETY

Many striking changes have taken place inside the Tucker House this year. All the walls and new ceilings were spackled and primed. The Grafton County House of Corrections Work Team came and scraped, sanded, patched and painted all of the woodwork, walls, ceilings and doors. We purchased natural maple cabinets and appliances of stainless steel for the kitchen. Member Steve Whitman of Bailey Hill Road made butcher-block counter tops from ash wood donated by Joe Kraemer. It is the perfect finishing touch. The plumbing was installed by Matt Kniskern at no cost for labor.

We had a great program in early August presented by Sarah S. Smith, Forest Specialist from UNH/Cooperative Extension. "They Sawed Up A Storm" is about the all-woman sawmill set up in 1942 on the shore of Turkey Pond in Concord. The program was well attended and much praised. We plan to have more such events in the spring.

We had our Annual Late August Yard Sale. With hot dogs, coffee, baked good and cold punch, no one lacked sustenance while they searched for a special something among the tons of things there. The tarpaulins donated for use by the Methodist Church and Pasquaney Garden Club made it easier for everyone in spite of the record-breaking heat and humidity. Touring the Tucker House was the frosting on the cake for that day.

Window treatments are in the construction stage with all fabrics and labor being graciously donated by Michelle Wiggs of Divine Inspirations!

Internet service has been installed by MetroCast at no charge to the society or the town. However, until our antiquated computer is updated, we will only have a wire in the wall.

The next project to be done in the Tucker House is the painting and finishing of the large meeting room. Then we will undertake the sanding of the floors. This is anticipated to be a major labor; hopefully it will be completed by spring.

Monthly meetings are held the first Wednesday of each month, except January, at the Tucker House (unless otherwise noted) at 7:00 P.M. They are open to all interested parties. We continue publishing our quarterly newsletter, which is mailed to all members. President Judy Kraemer can be reached at 744-3532.

Respectfully submitted,

Judith A. Kraemer, President

## **HEALTH OFFICER'S REPORT FOR YEAR ENDING 12/31/2004**

There was a shortage of flu vaccines in the state when the flu season started. The state recently received new allotments and has distributed the flu vaccines throughout the state. Everyone should get a flu shot as a preventive measure.

Water sample bottles are available at the town hall. Water samples should be taken every three years.

All daycare, elderly, foster and developmental homes must be inspected by the town Health Officer. These homes must conform to town and state regulations. Any changes to homes for the above purposes must be approved by the Health Officer.

A homeowner can install his own septic system if it is inspected and approved by the NH Department of Environmental Services, Subsurface Division. All other septic systems must be installed by a licensed installer.

Anyone who has a health related concern can fill out a complaint form which is available at the town hall. The selectmen's office and town clerk/tax collector's office should both be able to furnish you with the paperwork.

Respectfully submitted,  
George Whittaker  
Alexandria Health Officer



## **EMERGENCY MANAGEMENT REPORT FOR YEAR ENDING 12/31/2004**

The State of New Hampshire Office of Emergency Management has been put under the Department of Safety and Homeland Security. As a result, there have been some changes to O.E.M.

We were an E.M.A. funded town; now we are working from grants that come from Homeland Security. These grants range from 50-100% of the total project cost, depending upon the particulars of each one.

The Lakes Region Planning Commission is working with your E.M.D. to update a Hazard Mitigation Plan that will comply with the new requirements of Homeland Security.

We will be attending classes on the new Incident Command System in order to keep abreast of changes.

Respectfully submitted,  
George G. Whittaker, Emergency Management Director  
Edward S. Skroback, Dep. Emergency Management Director

## **TAPPLY-THOMPSON COMMUNITY CENTER 2004 REPORT TO THE TOWN OF ALEXANDRIA**

2004 was a great year at the TTCC. We offered many new programs with a focus on fitness. The first was the Newfound Area Body Challenge during the spring. This fall we offered the national program “Walk this Way: This program encouraged participants to walk 10,000 steps each day. We offered circuit training for the youth in our After School program as well. Another new program was fitness in mind was our After School Cooking Class in which participants made and shared healthy snacks. We have also offered chair exercise & gentle yoga for our seniors. Our goal in 2005 is to continue to expand on fitness programs for the Newfound community.

For those of you that don’t know, the TTCC fundraises over \$40,000 per year. We want to thank all of the tireless volunteers who make this possible. The baseball program budget alone is close to \$27,000 and has 27 teams participating. Without our volunteer coaches, officials, board members and families fundraising, we would not be able to provide the programs that we do. Thank you all so much!

Some of the exciting efforts we collaborated on this year include the “Friends with a Vision”, the Skate Park Committee, the 21<sup>st</sup> Century Grant with the Newfound School District and an awesome Haunted Hayride with the Friends of Hill Parks & Recreation (463 people attended). The “Friends with a Vision” has received a grant of \$4,000 from the New Hampshire Charitable Foundation towards a feasibility study to be done this spring. We have continued to collaborate with the Make Art Not Smoke Coalition, and we are excited to announce that this will be housed at the TTCC in 2005.

We are grateful to the Newfound Area School District for their unending support of our sports programs by allowing us access to the school gyms and fields. We have received donations towards purchasing a new stove/oven for the kitchen and hope to put in a fire suppression system as well. Other building projects completed this year were new sinks in the Nursery School bathrooms, painting of the game room, main floor bathrooms, nursery room & floor and gym walls. We have installed a new lock system throughout the building for security reasons and refinished the gym floor.

This year was the 50<sup>th</sup> Santa’s Village at the TTCC. It is quite a milestone to have a program run successfully for 50 years. This event was started by “Wink” Tapply, who was the first director of the Center. “Wink” was able to join us at Santa’s Village this year which made it all the more special. Over 1,200 visitors came to the Village this year. The ornaments that were given to the children were handmade by Bert & Ruth Hirtle of Alexandria. Thank you to everyone that made this event so special.

We are always looking for representatives to serve on our Advisory Council. They meet on the 2<sup>nd</sup> Thursday of each month at 7 pm.

In closing, the TTCC wishes to thank the many Alexandria volunteers that make our Newfound community such a great place to be.

## WELLINGTON STATE PARK REPORT FOR 2004 SEASON

This year was an average year and came close to last year's revenues and attendance. The total number of people entering the park for the 2004 season was approximately 52,000, and this does not include those using the boat launch.

The privilege to use the park facilities continues to be successful and was extended to all taxpayers. (*See your town clerk for your numbered admission card*) The latest count was 2018 adults and 980 children, which included 573 adult non-residents. This resulted in an increase of approximately 900 persons from last year. The fee for the 2004 season was \$2,000 and will probably be increased next year. It is still a good deal considering the normal entrance fee is \$3.00 per person.

The park provides an opportunity for summer employment, especially for high school and college youths. Some of the Alexandria youth employed are: Chris, Andrea and Jonathan Benton, Tony Fligg, Adam Sharp and Beth and Zach Benton.

The park also provides opportunities for community involvement such as: Boy Scout Eagle Projects, school learning activities in the outdoors and spring cleanup of the beach. The Newfound Regional School District held their second Outdoor Awareness Program here, called "Project Wet", and was very successful. It is expected to be scheduled again for next season.

Some of the park improvements are: filling and grading of the road to the Eastern Pavilion, adding of a wood identification display located in our "Moose Tracks Area", and the biggest; the snack bar is being upgraded to offer a greater variety of food such as prepared sandwiches, hot dogs, pizzas, coffee and muffins for the coming season.

This year's big events include: Cedar Strip Building of Kayaks, Granite State Triathlon, Project Wet and Newfound Regional Teacher's Seminar. Next year we expect the same events with the exception that the Triathlon will be held the second week of June.

Please come and enjoy our natural surroundings.

Respectfully submitted,  
Bill Grout, Manager, Wellington State Park



**Newfound Area Nursing Association  
214 Lake Street Bristol, NH 03222**

**Mission Statement:** To promote health and provide therapeutic services for individuals and families in our community. Our services and programs are individualized to maximize outcomes and enhance the quality of life in the community.

**2004 Summary of Services**

<b>Skilled Nursing</b>	<b>3761</b>
<b>Physical Therapy</b>	<b>746</b>
<b>Occupational Therapy</b>	<b>443</b>
<b>Home Health Aide</b>	<b>5481</b>
<b>Homemaker</b>	<b>594</b>
<b>Social Service Visits</b>	<b>208</b>
	<b>11233</b>

**Outreach Programs:**

**Flu Vaccines:** Despite a critical shortage of vaccine, NANA immunized more than 250 patients and residents of the towns we serve. Our thanks go to the citizens of our municipalities who understood and cooperated in letting us serve the most of our frail and elder population.

**Well Child Clinics.** Monthly clinics were provided for physicals, immunizations, and nutrition and health education.

**Tobacco Prevention Community Activity By NANA "Make Art Not Smoke" Coalition:**

- 450 youth members and 178 adult members participated in 95 local, regional and statewide prevention, cessation and second hand smoke education initiatives.
- High School and Middle School youth developed partnerships with 63 community and school based organizations and became part of the Tajaki After School Enrichment Program of the Newfound Area School District
- Conducted smoke-free worksite policy assessments of 255 regional businesses, offering employer and employee support, education and resources

**Hypertension Screenings** 128 clients

**Foot Care Clinics:** 127 clients

**School Immunizations.** 9

**Senior Companion Program.** NANA continues to work with the Community Action Program in training volunteers to visit nine seniors throughout the community. We administer this program in identifying and matching volunteers with individuals who have asked to be part of this program.

**Multiple Sclerosis Support Group:** NANA initiated a monthly MS support group in the summer of 2003 for individuals, families and caregivers to meet and facilitate the exchange of information and resources. This program continues to thrive and provide an interface between state and regional organizations and patients dealing with the disease process. Run by volunteers, it serves a very special group of patients in our region.

The Newfound Area Nursing Association (NANA) is proud to be able to maintain the high standards of quality home care and supportive services to our area residents that have been offered for more than 44 years. 2004 was a challenging year for NANA due to continuing changes in a Medicare and Medicaid Payment System that saw the rate that we are paid decrease over the past year. This presents challenges to us to be more efficient and effective in our service delivery programs. We continue to look for skilled, motivated, and caring staff and have lowered our turnover rate during the past year to less than 12%.

We are using new portable technology in order to allow us to spend more time face to face with our clients as well as processing our clinical and billing information more efficiently. You can help us with suggestions as we continuously look for new ideas and programs that we can bring to our neighbors in the towns we serve. Our goal is expanding to increase the volume of programs that increase the overall wellness and health of all age groups. In addition to our MS support group, this year saw the implementation of more wellness programs targeted at our youth in both the High School and Middle School.

We look forward to continuing to serve this community and are thankful for your participation both financially and with your presence in volunteering in the many areas that help our clients and us be more effective.

Respectfully Submitted,

Roger G. Nicholls, Jr.  
Executive Director

## **GRAFTON COUNTY SENIOR CITIZENS COULCIL, INC. ANNUAL REPORT 2004**

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our older citizen. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln, the information and assistance program, Grafton County ServiceLink, and also sponsors the Retired and Senior Volunteer Program of the Upper Valley and White Mountains (RSVP). Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based, long-term services including home delivered meals, congregate dining programs, transportation, adult daycare, chore/home repair services, recreational and educational programs and volunteer opportunities.

During 2004, 50 older residents of Alexandria were served by one or more of the Council's programs offered through the Plymouth Regional Senior Center or Bristol Area Senior Services:

- ❖ Older adults from Alexandria enjoyed 386 balanced meals in the company of friends in the senior dining rooms.
- ❖ They received 39 hot, nourishing meals delivered to their homes by caring volunteers.
- ❖ They were transported to health care providers and other community resources on 193 occasions.
- ❖ They were assisted on 88 occasions by our social workers who helped them access needed services and benefits.
- ❖ Alexandria's elderly citizens also volunteered to put their talents and skills to work for a better community through 503 hours of volunteer service.

The cost to provide Council services for Alexandria residents in 2004 was \$6,144.65.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for our older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical.

Grafton County Senior Citizen Council very much appreciates Alexandria's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Roberta Berner, Executive Director

## **Voices Against Violence 2004 Report to the Town of Alexandria**

*To the Voices Against Violence staff, board members, volunteers and supportive community members:*

First of all we'd like to thank you for just being there. Some of us have stayed with, or returned to, abusive partners because we didn't think we could make it on our own.

You have shown us different.

You have convinced us that we, and our children, deserve different.

You have helped us to realize that we are not worthless as we have been conditioned so long to believe.

Thank you for reminding us that we are good parents when we were told the opposite for so long.

Thank you for helping us rediscover our self-esteem or even realize it for the first time.

Thank you for reminding us how to be assertive and protect our boundaries.

Thank you for letting us vent about custodial issues, "the system," etc., whenever we needed to.

Thank you for providing us with the necessities while we're trying to get back on our feet.

Thank you for helping our children have happy birthdays when we couldn't quite do it ourselves.

Thank you for helping us obtain things like haircuts and long neglected dental care that helps us immeasurably to feel better about ourselves.

Thank you for providing fun things to do with our families and even occasional time away from them.

Thank you for helping us obtain vehicles that go a long way in helping us to regain our independence.

Thank you for helping us try to find housing and making sure that we have everything we need when we do find that housing.

Thank you for your kindness, caring and support.

Thank you for all the other things you do that are too numerous to mention.

**By appreciative clients of  
Voices Against Violence**

Respectfully submitted,  
Jaye Olmstead  
Executive Director



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## NEW HAMPSHIRE HUMANE SOCIETY

The New Hampshire Humane Society (NHHS) provides numerous services to the residents and companion animals in the Town of Alexandria. Strays are safely housed for 7 days (cats 3 days) prior to becoming available for adoption to the public. NHHS takes in owner-relinquished pets by appointment and matches the animal with the best adoptive home. Our animals are not euthanized for reasons of space or time. We offer the residents of your town an alternative to releasing their animal to the streets when they can no longer care for them. Quarantine facilities are made available to the town as well as animal cruelty investigation. Educational programs are offered to town, school and civic organizations. If you are interested in any of the programs, please call the administrative offices at (603) 534-8236 or contact the shelter at (603) 524-3252.

The total number of animals brought to the New Hampshire Humane Society from your town during 2004 (YTD 12/09/2004) is as follows:

ANIMALS	Town of Alexandria
Dogs & Puppies	22
Cats & Kittens:	30
Other Animals	03
Total number of all animals received:	55

Respectfully submitted,  
Claudia Abdinoor  
Executive Director

# LAKES REGION COMMUNITY SERVICES COUNCIL

*Dedicated to serving the community by promoting independence, dignity and opportunity.*

Lakes Region Community Services Council provides support and services to families with children and adults who have developmental disabilities and live in Alexandria and the surrounding communities. Some of the supports we provide to people with disabilities include: support to families, respite, help to find jobs, help with keeping employed, involvement with community activities, assistance with personal care needs and transportation.

The funds received from your town will to be used to support recreation activities and opportunities for individuals with disabilities living in the area.

We would like to thank the citizens of Alexandria for your on-going and future support of making recreation opportunities available in your community.

Respectfully Submitted,

Richard Crocker  
Executive Director

***P.O. Box 509, Laconia, NH 03247-0509***  
***TELEPHONE 603-524-8811 or 800-649-8817, FAX 603-524-0702***  
**Visit us on the web at [www.lrcsc.org](http://www.lrcsc.org)**

## LAKES REGION PLANNING COMMISSION 2003-2004 (FY-04)

The Lakes Region has changed tremendously in the past 20 years. Homes and businesses have expanded along major roadways, and many of our communities have experienced dramatic changes. This growth has resulted in a number of regional challenges. The Lake Region Planning Commission (LRPC) is the area organization established to address the effects of growth at both the local and regional level. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the LRPC provides a wide range of planning services to member municipalities. The Commission offers direct and support services ranging from technical assistance, geographic information systems, and transportation planning, to land use and environmental planning, and economic development. The LRPC is primarily funded by local, state and federal resources. We are contacted several times daily for answers to local and statewide issues. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our goal remains to provide support and leadership to the governments, businesses and citizens of the Lakes Region.

Here are some of our services performed on behalf of Alexandria and the region in the past fiscal year.

- \*Submitted information to local officials regarding an update of the town Master Plan.
- \*Facilitated a Community Vision Forum in Alexandria to gather input from the public as a first step in preparing a community survey related to updating the Master Plan.
- \*Provided guidance and sent examples of community surveys and a Master Plan At-A-Glance brochure to master plan committee members.
- \*Provided to the planning board a checklist to ensure compliance with RSA 155-E and compiling sample earth excavation regulations.
- \*Initiated a local road inventory, in conformance with NHDOT standards.
- \*Reviewed project proposals through the NH Intergovernmental Review Agreement that provides the region and local communities an opportunity to respond to applications seeking state and federal aid. LRPC reviewed many proposals having a combined investment total greater than \$15 million in the Lakes Region.
- \*Planned the 19<sup>th</sup> annual household hazardous waste collection in the Lakes Region. Two consecutive Saturdays were designated as collection days for 24 participating communities. An estimated 20,000 total gallons of waste were collected, containerized and transported to EPA approved end-of-life locations around the country.
- \*Co-hosted and organized three public Municipal Law Lectures where practicing attorneys provide a legal perspective on local planning, zoning and other municipal issues. Recent lectures included: the Basics of Subdivision & Site Plan Review, Land Use Law Update, and New Challenges for Municipal Regulation of the Environment. We also prepared for the 2004 Law Lectures, in partnership with the NH Municipal Association.



- \*Completed the Lakes Region Housing Needs Assessment, an assessment of the regional needs for housing for person and families of all levels of income. It is viewable at [www.lakesrpc.org](http://www.lakesrpc.org), our website.
- \*Ordered and distributed copies of the NH Planning and Land Use Regulations books at considerable savings.
- \*Convened several meetings of the LRPC Transportation Technical Advisory Committee (TAC) to enhance local involvement in transportation planning and project development. The TAC advises the LRPC on projects of regional significance.
- \*Continued work on the Lakes Regional Bicycle and Pedestrian Plan. This planning effort will help provide a blueprint for the location of local bike and pedestrian routes.
- \*Conducted over 160 traffic counts around the region in cooperation with NHDOT.
- \*Maintain an ongoing effort to update a database of key socioeconomic and human service indicators, in cooperation with the NH Community Development Finance Authority.
- \*Convened six area Commission meetings, two of which featured Legislative Nights where local legislators presented information on proposed legislation of regional planning, environmental, and economic interest.
- \*Updated the annual Development Activity in the Lakes Region, a survey of subdivision, housing, construction, industrial and commercial development trends in the region.
- \*Continue to present the region on several boards and committee related to the economic and environmental well-being of the region, e.g., the Belknap County Economic Development Council, NH Route 16 Corridor Advisory Committee, the Pemigewasset River Local Advisory Committee, etc.
- \*Secured funding from the NH Emergency Management Bureau to assist local communities with the preparation of all hazard management plans.
- \*Produced a calendar of critical deadlines for March Town Meeting, and distributed it via our web site and regular mail.
- \*Advocated several transportation enhancement applications on behalf of the region; five were selected by the Governor's Advisory Council on Intermodal Transportation having a combined total of approximately \$1.3 million.

## TRI COUNTY COMMUNITY ACTION PROGRAM YEAR 2004 COMMUNITY CONTACT REPORT

Community Contact is the field service arm of the Tri-County Community Action Program. The purpose of this program is to assist low-income, elderly, and handicapped persons to solve individual problems and to meet their needs through individual and/or group self help efforts. C.A.P. staff accomplished this purpose by providing information, counseling and by effectively linking and utilizing community resources. If possible, we also may assist with Emergency Fund dollars in the form of vouchers.

The following is a report of services provided in fiscal year 2003-2004:

Services Provided:	# of HH	Dollar Amount
Fuel Assistance Includes 7 Emergencies	36	\$23,901.00
Weatherization	2	\$3,909.00
Homeless Funds (Rental, energy assistance)	1	\$172.35
State-Wide Electric Assistance Program	62	\$29,913.00

**THROUGH THE EFFORTS OF TRI-COUNTY COMMUNITY ACTION, THE CITIZENS OF ALEXANDRIA HAVE RECEIVED A TOTAL OF \$57,895.35 BETWEEN JULY 1, 2003 AND JUNE 30, 2004. THIS REPRESENTS A SIGNIFICANT INCREASE.**

CATEGORY	TYPE OF ASSISTANCE	SERVICE UNITS
1. FOOD/HOUSING	Emergency food pantry/Food Stamp referrals, Emer. Housing/Sec. Dep. Loans, Tenant/landlord relations, Landlord lists	19
2. ENERGY	Elec. Disconnects, Fuel outages, Home repairs, Weatherization, Fuel wood, Heat source repair requests, Furnace issues	74

3. HOMELESS	Assistance to the homeless or those in imminent danger of being homeless	17
4. INCOME/BUDGET COUNSELING	Employment/job training referrals, Debt &/or money management, financial plan reviews, Welfare referrals	13
5. HEALTH ISSUES	Medicare/Medicaid info/referrals, Mental health, Dental, Substance abuse, Emer. Response Units, Breast cancer awareness.	11
6. TRANSPORTATION	Area public transportation info, car pool info, Information re: Senior transportation for medical and other needs	14
7. OTHER ISSUES	Clothing Vouchers, Domestic Violence Program referrals, Legal Aide referrals, Children's Hat & Mitten Program	11

TOTAL SERVICE UNITS: 159

We sincerely appreciate the Town of Alexandria's past support and look forward to our continuing partnership to provide essential services to your residents

Respectfully Submitted,

Sylvia G. Kinne





**Town of Alexandria  
Resident Marriages  
For Year End 12/31/2004**



<b>Groom's Name: Bride's Name:</b>	<b>Groom's Residence: Bride's Residence:</b>	<b>Town of Issuance:</b>	<b>Place of Marriage:</b>	<b>Date of Marriage:</b>
Yeaton, Frederick E. Adams, Samantha J.	Alexandria, NH Alexandria, NH	Alexandria, NH	Danbury, NH	1/14/2004
Suckling, David J. Phelps, Melissa L.	Alexandria, NH Alexandria, NH	Danbury, NH	Danbury, NH	4/17/2004
Pilotte, Andre A. Maruice, Claire R.	Alexandria, NH Alexandria, NH	Manchester, NH	Manchester, NH	5/15/2004
Hyson, Paul A. Barton, Dorene M.	Alexandria, NH Alexandria, NH	Alexandria, NH	Plymouth, NH	5/27/2004
Wojcik, Raymond J. Morse, Kimberly A.	Alexandria, NH Alexandria, NH	Alexandria, NH	New Hampton	7/3/2004
Rhude, Jr. Donald Jr. Martin, Tracy L.	Alexandria, NH Alexandria, NH	Alexandria, NH	Alexandria, NH	8/28/2004
Amabile, Lance J. Mase, Debra L.	Alexandria, NH Alexandria, NH	Bristol, NH	Alexandria, NH	9/4/2004
Patterson, Matthew D. Richford, Regina L.	Alexandria, NH Alexandria, NH	Alexandria, NH	Bristol, NH	10/30/2004
** The following marriage was left off last years report in error because the State system listed the couple's mailing address as their legal address so it did not appear on our print out, sorry we miss them.				
Peringer, Jay H. Andosca, Katherine M.	Alexandria, NH Alexandria, NH	Alexandria, NH	Alexandria, NH	10/13/2003

**Town of Alexandria  
Resident Births  
For Year End 12/31/2004**

Child's Name:	Father's Name: Mother's Name:	Place of Birth	Date of Birth:
Robie, Olivia Teresa May	Robie, William Richardson, Ebony	Franklin, NH	1/6/2004
Belville, George Wallace	Belville, George Belville, Angela	Concord, NH	2/16/2004
Patterson, Madison Elizabeth	Patterson, Matthew Richford, Regina	Lebanon, NH	2/28/2004
Spooner, Alan Gerald	Anderson, Erika	Concord, NH	3/3/2004
Susi, Natalie Jeanne	Susi, Joseph Susi, Pamela	Franklin, NH	3/23/2004
Dion, Cooper Daniel	Dion, Bernard Dion, Kaley	Concord, NH	4/12/2004
Aucoin, Zachary Alan Aucoin, Nicholas Stanley	Aucoin, Richard Aucoin, Sarah	Laconia, NH	4/27/2004 4/27/2004
Gordon, Luke Alexander	Gordon, Casey Gordon, Selene	Plymouth, NH	5/13/2004
Broome, Hayse Mattigan	Broome, Michael Broome, Nifty	Plymouth, NH	5/28/2004
Barker, Destiny Ann	Barker, Gregory Barker, Julie	Plymouth, NH	7/17/2004
Guilmet, Haley Elizabeth	Guilmet, David Guilmet, Rebecca	Manchester, NH	8/17/2004
Peringer, Aria Luna	Peringer, Jay Peringer, Katherine	Plymouth, NH	8/28/2004

**Town of Alexandria  
Resident Births  
For Year End 12/31/2004 (cont.)**

Alan, Sabrina Elizabeth	Alan, Barry Alan, Barbra	Lebanon, NH	9/26/2004
Farrar, Lilly Ann	Farrar, Jesse Farrar, Rebecca	Laconia, NH	12/9/2004
Fischer, Paige Elizabeth	Fischer, Peter Fischer, Jennifer	Concord, NH	12/21/2004
Gilpatric, Teagan Elizabeth	Gilpatric, Jeremy Gilpatric, Lisa	Laconia, NH	12/25/2004
<p>**The following births were omitted from last years town report to a glitch in the State's system that has now been fix, we apologize for the error.</p>			
Cloutier, Andreas Joseph	Coutier, Matthew Connolly, Christine	Plymouth, NH	1/30/2003
Harding, Aiden Rylee	Harding, Nicole	Laconia, NH	4/8/2003
Pease, Hunter Aiden	Pease, Guy Braley, Jean	Franklin, NH	4/10/2003
Blankenship, Khia May	Blankenship, Kenneth Nadeu, Candie	Plymouth, NH	6/3/2003
Race, Joseph James	Race, Joseph Labelle, Shannon	Fanklin, NH	7/22/2003
Decorah, Troy Emerson Decorah, Serenity Renee	Brisk, Nekeba	Lebanon, NH	11/2/2003





**Town of Alexandria  
Resident Death Report  
For Year End 12/31/2004**

Decedent's Name:	Father's Name: Mother's Maiden Name:	Place of Death:	Date of Death:
Hazelton, Glenn	Unknown, Unknown Hazelton, Mary	Plymouth, NH	3/1/2004
Panggio, Jr. Nicholas	Panggio, Sr. Nicholas Deluca, Ceila	Manchester, NH	8/12/2004
Muchinkoff, SHaron	Muchinkoff, Leo Kendall, Mary	Franklin, NH	12/26/2004

**REPORT TO THE PEOPLE OF COUNCIL DISTRICT ONE  
RAYMOND S. BURTON, COUNCILOR  
DISTRICT ONE EXECUTIVE COUNCIL**

It is an honor to be starting my 27<sup>th</sup> and 28<sup>th</sup> year as one of your public servants here in District One. The Executive Council is your effective point of contact at the top of your Executive Branch of state government. The Council acts much like a board of directors for the administrations of public law and public budget as passed by the NH House and Senate. The Council also accepts grant money from federal programs for administration to community-based organizations.

As we look into the next two years, I urge citizens to become involved through their regional planning commissions in bringing forth concerns and ideas for transportation project. It is my opinion that not many new projects will be done, due to a lack of sufficient funds. We will be lucky to maintain what we have and build what is in the current ten-year transportation plan.

District Health Councils are in full gear whereby local health concerns can be articulated directly to the Commissioner of Health and Human Services. This is the largest agency in our state government.

With a new administration headed by Governor John Lynch, there will be many board and commissions looking for volunteers. If you are interested in finding out what is available, please visit the Secretary of State's website at [www.sos.nh.gov/redbook/index](http://www.sos.nh.gov/redbook/index) or call my office.

My office is always available to assist in questions for relief, assistance and information. Also available and free is the NH Constitution, state map and brochure on the Executive Council. Please contact me any time. It is a pleasure to serve you and your region.

Ray Burton  
338 River Rd.  
Bath, NH 03740  
Tel: 747-3662  
Email: [ray.burton4@gte.net](mailto:ray.burton4@gte.net)

Ray Burton  
State House Rm. 207  
107 North Main St.  
Concord, NH 03301  
[rburton@gov.state.nh.us](mailto:rburton@gov.state.nh.us)

**CONGRESSIONAL DELEGATION****State of New Hampshire****U.S. Senators****Honorable John E. Sununu**

Senate Russell Courtyard 4  
Washington, DC 20510  
(202) 224-2841  
(202) 228-4131 (fax)  
email: [mailbox@sununu.senate.gov](mailto:mailbox@sununu.senate.gov)

1750 Elm Street, Suite 101  
Manchester, NH 03101  
(603) 641-9536  
(603) 641-9561 (fax)

**Honorable Judd Gregg**

393 Russell Senate Office Building  
Washington, DC 2051-02940  
(202) 224-3324  
(202) 224-4952 (fax)  
email: [mailbox@gregg.senate.gov](mailto:mailbox@gregg.senate.gov)

125 North Main Street  
Concord, NH 03301  
(603) 225-7115  
(603) 224-0198 (fax)

**U.S. Congressmen****District One****Representative Jeb Bradley**

1218 Longworth House Office Bldg.  
Washington, DC 20515  
(202) 225-5456  
(202) 225-5822 (fax)  
email: [www.house.gov/bradley](http://www.house.gov/bradley)

1750 Elm Street, Suite 101  
Manchester, NH 03101  
(603) 641-9536  
(603) 641-9561 (fax)

**District Two****Representative Charles Bass**

218 Cannon House Office Bldg.  
Washington, DC 20515  
(202) 225-5206  
(202) 225-2946 (fax)  
email: [cbass@mail.house.gov](mailto:cbass@mail.house.gov)

142 North Main Street  
Concord, NH 03301  
(603) 225-0249  
(603) 226-0476 (fax)

**N.H. Representatives District 2**

Senator Carl R. Johnson, 42 Dale Road, Meredith, NH 03253-6802  
(603) 271-2641 (w) (603) 279-6492 (h)

**N.H. Representatives District 16**

Andrew L. Dorsett, P.O. Box 360, Ashland, NH 03217-0369  
(603) 968-6398

Margie Maybeck, P.O. Box 62, Holderness, NH 03245-0062  
(603) 536-3822

Burton W. Williams, 222 Cardigan Mtn. Rd., Bristol, NH 03222-4701  
(603) 744-5446 (w) (603) 744-8797 (h)



## COUNTY AND STATE TELEPHONE NUMBERS

Emergency - Fire, Police, Medical .....	911
Autocap .....	1-800-852-3305
Carroll County Sheriff .....	1-800-552-8960
Citizen Services (Governor's office) .....	1-800-852-3456
Corrections information .....	1-800-479-0688
Grafton County Sheriff .....	1-800-564-6911
Granite State Independent Living .....	1-800-588-5772
Granite State Living Foundation .....	1-800-826-3700
NH AIDS Hotline .....	1-800-752-2347
NH Assistive Technology .....	1-800-932-5837
NH Commission on Disability .....	1-800-852-3405
NH Department of Education .....	1-800-339-9900
NH Department of Labor .....	1-800-272-4353
NH Elderly & Adult Services .....	1-800-442-5640
NH Emergency Planning .....	1-800-852-3792
NH Employment Security .....	1-800-852-3400
NH Fire Academy .....	1-800-371-4503
NH Health & Human Services .....	1-800-852-3345
NH Help Line (24 hour) .....	1-800-852-3388
NH Higher Educational Ass't .....	1-800-525-2577
NH Housing Authority .....	1-800-439-7247
NH Insurance Department .....	1-800-852-3416
NH Public Utilities Commission .....	1-800-852-3793
NH State Library .....	1-800-499-1232
NH State Liquor Commission .....	1-800-543-4664
NH State Police (Emergency line) .....	1-800-525-5555
NH Superior Court .....	1-800-462-9404
NH Veterans Council .....	1-800-622-9230
NH Vocational Colleges .....	1-800-247-3420
NH Workforce Council .....	1-800-772-7001
Senator Bob Smith .....	1-800-922-2230
Support Center for Domestic Violence .....	1-800-774-0544
Tri-County Community Action .....	1-800-552-4617

## STATE OF NEW HAMPSHIRE

Administrative Service .....	271-3201
Agriculture, Department of .....	271-3551
Attorney, General, Office of .....	271-3658
Corrections, Department of .....	271-5600
Education, Department of .....	271-3494
Emergency Health Services .....	271-3311
Environmental Services, Department of .....	271-3503

**TELEPHONE NUMBERS**  
**STATE OF NEW HAMPSHIRE- continued**

**Executive Department**

Office of the Governor .....	271-2121
Human Resources, Division of .....	271-2711
Governors Commission of Disability .....	1-800-852-3405
Fish and Game Department .....	271-3421
Health and Human Services .....	1-800-852-3345
Commissioner .....	271-4688
Alcohol and Drug Abuse .....	271-6100
Children and Youth Services .....	271-4714
Human Services, Division of .....	271-4321
Health & Human Services, Office of .....	1-800-852-3345
Elderly and Adult Services .....	1-800-351-1888
Division of Mental Health .....	271-5000
Public Health Services .....	271-4501
Highway Safety Agency .....	271-2131
Human Rights Commission .....	271-2767
Insurance Department .....	271-2261
Labor, Department of .....	271-3176
Wage and Hour .....	1-800-272-4353
Youth Employment .....	271-3179
Occupational Safety & Health Consult .....	271-2024
Workers Compensation .....	271-3176
Legislative Services .....	271-3435
Libraries, Arts & Historical Resources .....	271-2392
State Library .....	271-2144
NH Police Standards & Training Council .....	271-2133
Personnel, Division of .....	271-3261
Public Utilities Commission .....	271-2431

**Resources and Economic Development**

Economic Development, Division of .....	271-2341
Forest and Lands, Division of .....	271-2214
Retirement Department .....	271-3351
Secretary of State .....	271-3242
Transportation, Department of .....	271-3734
Aeronautics Commission .....	271-2551
Public Works and Transportation, Director .....	271-3734
Highway Maintenance, Bureau of .....	271-2693
Municipal Highways, Bureau of .....	271-2107
Treasury .....	271-2621



## UNITED STATES GOVERNMENT SERVICES

<b>Agriculture, Department of</b>		
	Animal Damage Control	225-1416
	Veterinary Services	228-0349
	Farmers Home Administration	224-9597
	Soil Conservation Service	225-6401
	Statistical Reporting Service	224-9639
<b>Courts</b>		
	Appeals Court – First circuit	225-1512
	District Court	225-1423
	Probation, Chief Officer	225-1515
<b>Environmental Protection Agency (Boston)</b>		
		617-565-3420
<b>Health, Education &amp; Welfare Department/</b>		
	Social Security	224-1938
	Immigration & Naturalization Services	225-0960
	Interior Department/Law Enforcement	225-1415
<b>Internal Revenue Service</b>		
	Federal Tax Forms	1-800-829-3676
	Federal Tax Information	1-800-829-4477
	Problem Resolution Office	1-800-829-1040
<b>Justice Department</b>		
	Drug Enforcement Administration	228-9005
	Federal Bureau of Investigation	225-9201
	U. S. Attorney	225-1552
	Occupational Safety & Health	225-1629
	Veterans Employment Service	224-2589
	National Labor Relations Board	565-6700
<b>Nuclear Regulatory Commission</b>		
		215-337-5000
<b>Transportation Department</b>		
	Federal Highway Administration	225-1605
<b>Treasury Department</b>		
	Secret Service	225-1615
<b>Veterans Administration</b>		
	Benefits, Information & Assistance	800-562-5260





## DIRECTORY

Selectmen's Office ..... 744-3220

Selectmen meet every Wednesday at 8:00 a.m. and the 1<sup>st</sup> and 3<sup>rd</sup> Thursday of the Month at 7 p.m.  
Office Hours: Monday - Friday 8:00 a.m. to 4:00 p.m.

Highway Department Garage ..... 744-6516

Transfer Station ..... 744-6810

### Hours:

Wednesday	9 a.m. to 5 p.m.
Saturday	9 a.m. to 5 p.m.
Sunday	12 p.m. to 4 p.m.

Police Department ..... 744-6650

Town Clerk/Tax Collector ..... 744-3288

Hours: Monday, Tuesday, and Friday 8:30 a.m. to 5:30 p.m.  
Thursday 11 a.m. to 7 p.m.

(These hours will be subject to change depending on the outcome of town meeting and budgetary consequences.)

Health Officer/Emergency Management ..... 744-8243

Emergency Management Assistant Director ..... 744-2994

Alexandria Volunteer Fire ..... 744-3165

To Request Emergency Assistance ..... Dial 911

Forest Fire Warden/Fire Permits ..... 744-5024

Planning Board ..... 744-3220

The Planning Board meets every 3rd Wednesday at 7:30 p.m.

NH State Police ..... 1-800-852-3411

Grafton County Sheriff's Department ..... 1-800-564-6911

### Hospitals:

Dartmouth-Hitchcock Medical Center, Lebanon ..... 650-5000

Franklin Regional Hospital ..... 934-2060

Lakes Region General Hospital ..... 524-3211

Speare Memorial Hospital ..... 536-1120

Task Force Crisis Line (24 Hour) ..... 536-1659